

Pou Tu o Te Rangi Harding Park Work Plan 2020/2021

Meeting: Pou Tu o Te Rangi Harding Park Joint Management Committee
Date of meeting: 19 May 2020
Reporting officer: Hamish Watson, Parks and Recreation Manager

Purpose/Ngā whāinga

To seek the Committee's approval for the 2020/2021 work plan.

Executive summary/Whakarāpopototanga

The Pou Tu o Te Rangi Harding Park Joint Management Committee is delegated to approve the works plan and budgets. This report outlines options for the Committee to review and decide what work they want to be completed in the 2020/2021 financial year.

Recommendation/Ngā tūtohunga

That the Pou Tu o Te Rangi Harding Park Joint Management Committee:

- a) Approves the indicative 2020-21 work plan as below **[Committee to discuss and prioritize the content of this table at the meeting]:**

Project	Budget

- b) Requests the Chief Executive to implement the works as above.

Context/Horopaki

The Reserve Management Plan (RMP) identifies work that needs to be completed. This report provides the Committee with the proposed work plan.

As per the Terms of Reference, it is the Committees' responsibility to approve the work plan for Pou Tu o Te Rangi Harding Park.

Discussion/Ngā kōrerorero

The 2018-2021 Long Term Plan (LTP) allocates a budget of \$100,000 per annum to implement capital works. The projects identified below are indicative budgets only and need to be discussed to prioritize this work.

		Officer Recommendation
Stage 1 RMP review	\$10,500	\$10,500
Stage 2 RMP update or create new RMP	\$30,000	\$30,000 (scale tbc)
Mountain Bike Trails	\$20,000	
Planting	\$15,000	\$10,000
Landscaping	\$9,500	\$9,500
Paths/Tracks	\$40,000	
Develop weed management plan	\$5,000	\$5,000
Implement weed management plan (Yr 1)	\$20,000	
Pā site pest plant control/landscaping	\$15,000	\$15,000
Pā site concept plans	\$20,000	\$20,000
Total		\$100,000

Options

Option 1: Approve 2020-21 work plan.

Approving the work plan will allow staff to carry on implementing the RMP

Option 2: Not approve 2020-21 work plan.

Not approving the 2020-21 work plan will mean staff are delayed in making a start on delivering the work plan as they will need to reassess the work requested and report back to the committee.

The recommended option is **option 1**.

Financial implications

Budgets are allocated as part of the LTP 2018-21.

Significance and engagement/Hirahira me ngā whakapāpā

The decisions or matters of this report do not trigger the significance criteria outlined in Council's Significance and Engagement Policy, and the public will be informed via agenda on the website.

Next steps/E whaiake nei

Staff will deliver the work plan as agreed.