

Pou Tu o Te Rangi Harding Park Joint Management Committee Operations Update

Meeting: Pou Tu o Te Rangi Harding Park Joint Management Committee
Date of meeting: 19 May 2020
Reporting officer: Hamish Watson, Parks and Recreation Manager

Purpose/Ngā whāinga

To report to the Combined Pou Tu o Te Rangi Joint Management Committee and Harding Park Committee (the Committee) on the operations by providing an update for the September 2019 - March 2020 period and the Capital Works Programme.

Executive summary/Whakarāpopototanga

Operations are being undertaken in accordance with the July 2012 Pou Tu o Te Rangi and Harding Park Reserve Management Plan (RMP). Officers are on target to meet the 2019/20 budget.

Recommendation/Ngā tūtohunga

That the Pou Tu o Te Rangi Harding Park Joint Management Committee:

- a) Notes the Parks and Recreation Manager's report 'Pou Tu o Te Rangi Harding Park Operations Update'.

Context/Horopaki

The Committee is charged with implementing the July 2012 Pou Tu o Te Rangi and Harding Park Reserve Management Plan (RMP). Activities undertaken by Council include operations and maintenance work carried out over the months of September 2019 to March 2020.

Discussion/Ngā kōrerorero

Key activities in the period September 2019 to March 2020 include.

- Staff have been working with Team Vegetation to develop a pest plant management control and planting plan.
- Previously planted natives have been cleared around of weeds and grass to promote growth.
- Emergency watering of the new plants and trees on Tank hill was undertaken due to the prolonged drought.
- Quotes have been received for the new walking track to allow for dogs to pass around the pā site. (\$16,000).



Capital Works Programme for 2019/2020

Council has approved \$100,000 per annum for capital works, and the Committee adopted the 2019/2020 Works Programme. Officers are confident that we will meet our capital programme for this financial year.

Project 11023 Budget \$100,000	Spend to date \$	Comments
Implementation of Landscaping plan	\$30,124	Ongoing
Traffic Improvement feasibility	\$12,067	Stage 1 complete
Install speed bumps	\$4,942	Complete
Drinking fountain	\$1,961	Complete
Reshaping of carpark for sealing	\$29,890	Complete
Scope of works RMP review	\$0	Waiting on cost estimates
Walking track around pā	\$0	
Total	\$78,984	

Next quarter

Officers are preparing a scope of works regarding a substantial update of the RMP.

Work will begin on the new walking track around the pā site (\$16,000).

Financial implications

The financial budgets are set within the Long Term Plan and respective Annual Plan.

Significance and engagement/Hirahira me ngā whakapāpā

The decisions or matters of this report do not trigger the significance criteria outlined in Council's Significance and Engagement Policy, and the public will be informed via agenda on the website.

Next steps/E whaiake nei

Council staff will continue to implement the RMP.