

Mangawhai Community Park Master Plan Operations Update - July 2019 to May 2020

Meeting: Mangawhai Community Park Governance Committee
Date of meeting: 8 June 2020
Reporting officer: Hamish Watson, Parks and Recreation Manager

Purpose/Ngā whāinga

To report to the Mangawhai Community Park Governance Committee (MCPGC) on the Master Plan Operations and Capital Works programmes to keep the Committee well-informed.

Executive summary/Whakarāpopototanga

Below is a summary of activities, operations and maintenance work carried out over the months of July 2019 to May 2020.

Recommendation/Ngā tūtohunga

That the Mangawhai Community Governance Committee:

- a) Notes the Parks and Recreation Manager's operations report update on the Mangawhai Community Park Master Plan from July 2019 to May 2020.

Context/Horopaki

The MCPGC is the body which oversees the implementation of the Mangawhai Community Park Master Plan (the Master Plan) for the Mangawhai Community Park (MCP). The revised MCP 2015/2025 Work Programme was adopted in June 2016 and amended in May 2017.

The Master Plan was developed after public consultation and feedback and adopted by Council on 25 November 2014. The Vision for the Park is:

Mangawhai Community Park will be a visible, predominantly natural, public space at the entrance to Mangawhai Heads, used (freely) by the community for recreation and enjoyment of the outdoor environment.

Discussion/Ngā kōrerorero

- Work has continued for the installation of the public toilet facility on the western side of the Community Park, toilet has been ordered, planning for building and resource consents is ongoing.
- Urban Landscape Design Plan (ULDP) work has continued on the development of this report.
- Work has started on looking at what is required to rectify the work done by the wetlands above the Historic Village to get Resource Consent.
- The above work has lead us to start looking at the wetlands and work that may need to be undertaken with all the wetlands and future environmental aspects.
- Staff have developed a programme of works that has been submitted as part of central governments various accelerated work packages.

Capital Works:

Description	Budget	Spend to date	Comments
Urban Landscape design Plan	\$30,000	\$26,295	Work is ongoing with this project, consultation document has been sent out to stakeholders.
New buildings (Pioneer Village)	\$5,500	\$5,165	Building materials for Ulrich Cottage: Complete
Milling of Gum trees	20,000	\$19,792	Complete
Public toilet Infrastructure	\$5,000	\$5,055	Grinder pump installation, asbuilts and power supply for new toilet installation
Total spend	\$100,00	\$56,307	

Staff will look to carry forward any remaining budget to next financial year.

As discussed at a previous Governance meeting all other work has been put on hold waiting on outcomes from ULDP.

Next Quarter:

- Confirm the urban landscape design plan and plan wider engagement (informing) prior to developing the design.
- Continue with toilet installation.
- Continue with Resource Consent and wetland investigations.

Financial implications

The financial budgets are set within the Long Term Plan (LTP) and respective Annual Plan.

Significance and engagement/Hirahira me ngā whakapāpā

The decisions or matters of this report do not trigger the significance criteria outlined in Council's Significance and Engagement Policy, and the public will be informed via agenda on the website.

Next steps/E whaiake nei

Continue to implement the Works Programme.