

# Mangawhai Community Park Work Plan 2020/2021

Meeting: Mangawhai Community Park Governance Committee  
 Date of meeting: 8 June 2020  
 Reporting officer: Hamish Watson, Parks and Recreation Manager

## Purpose/Ngā whāinga

To seek the Committee's approval for the 2020/2021 work plan.

## Executive summary/Whakarāpopototanga

The Mangawhai Community Park Governance Committee is delegated to approve the works plan and budgets. This report outlines options for the Committee to review and decide what work they want to be completed in the 2020/2021 financial year.

## Recommendation/Ngā tūhunga

That the Mangawhai Community Park Governance Committee:

- a) Approves the indicative 2020-21 work plan as below [**Committee to discuss and prioritize the content of this table at the meeting**]:

Project	Budget

- b) Requests the Chief Executive to implement the works as above.

## Context/Horopaki

The Master Plan identifies work that needs to be completed. This report provides the Committee with the proposed work plan.

As per the Terms of Reference, it is the Committees' responsibility to approve the work plan for Mangawhai Community Park.

## Discussion/Ngā kōrerorero

The 2018-2021 Long Term Plan (LTP) allocates a budget of \$100,000 per annum to implement capital works. The projects identified below are indicative budgets only and need to be discussed to prioritize this work.

Project	Budget	Officer's Recommendation
Develop wetland plan	\$30,000	\$30,000
Shared Path through park	\$100,000	
Develop cleared area behind St John/Fire Station	\$30,000	\$30,000
Remove Sandhill at MAZ	\$50,000	
Upgrade entrance to MAZ (Top carpark)	\$30,000	
Resource consent and bridge above Historic Village	\$40,000	\$40,000
<b>Total</b>	<b>\$290,000</b>	<b>\$100,000</b>

## **Options**

Option 1: Approve 2020-21 work plan.

Approving the work plan will allow staff to carry on implementing the RMP

Option 2: Not approve 2020-21 work plan.

Not approving the 2020-21 work plan will mean staff are delayed in making a start on delivering the work plan as they will need to reassess the work requested and report back to the committee.

The recommended option is **option 1**.

## **Financial implications**

Budgets are allocated as part of the LTP 2018-21.

## **Significance and engagement/Hirahira me ngā whakapāpā**

The decisions or matters of this report do not trigger the significance criteria outlined in Council's Significance and Engagement Policy, and the public will be informed via agenda on the website.

## **Next steps/E whaiake nei**

Staff will deliver the work plan as agreed.