

Long Term Plan 2021/31: Vision and Community Outcomes

Meeting: Kaipara District Council
Date of meeting: 24 June 2020
Reporting officer: Michaela Borich, Strategic Planning Advisor

Purpose/Ngā whāinga

To adopt the Vision and Community Outcomes for inclusion in the Long Term Plan 2021/2031 (LTP).

Executive summary/Whakarāpopototanga

In each LTP cycle, Council reviews its Vision and Community Outcomes. The Vision is a statement that provides the community with high level understanding of the direction of Council during that LTP period. The Mission is how we plan to get there, and the Community Outcomes are the goals and aspirations that the Council aim to achieve in all aspects of its leadership, policy development and service delivery as well as to promote the interests of the Community.

Recommendation/Ngā tūtohunga

That the Kaipara District Council:

- a) Adopts the Vision, Mission and Community Outcomes (located at Attachment A) for inclusion in the 2021/31 Long Term Plan.
- b) Delegates the Mayor and Chief Executive the authority to make minor editorial changes to the Vision, Mission and Community Outcomes for the Long Term Plan 2021/2031.

Context/Horopaki

The Council's Vision and Community Outcomes guide all the work that is done at Council. Each LTP cycle, Council reviews its Vision and community outcomes to ensure they align with elected members' goals and aspirations for the District on behalf of the community.

Council met in February 2020 to discuss Kaipara's Vision and Outcomes. This session highlighted the key themes Council wanted to focus on, including climate change, growth, the economy, the environment and diversity of the area. Council met again in June 2020 to refine these themes and finalise their Vision, Mission and Community outcomes.

The proposed new Vision and Community Outcomes, located at **Attachment A**, better reflect the changing and diverse nature of Kaipara. They were formulated by the Elected Members and will form the basis and direction for the 2021-31 LTP.

The Vision, Mission and Community Outcomes that were developed are:

Vision: Growing a better Kaipara

Mission: Nurturing our people and place by, inspiring a vibrant, healthy and caring community

Community Outcomes:

1. Climate smart: Climate change and its impacts are reduced through community planning
2. Celebrating diversity: our local heritage and culture are valued and reflected in the community
3. Vibrant communities: Kaipara communities offer an attractive place to live and visit

4. Healthy environment: our natural environment is protected and open to the community
5. Prosperous economy: development is encouraged, supported and sustainable
6. A trusted Council: an open organisation working for our community

Policy and planning implications

The Vision and Community Outcomes direct all the work Council undertake and outlines what is important to the community. They will ultimately be reflected in Councils' performance measures which are reported annually (in the Annual report) and show whether Council has achieved a project or service level set for that year. All Council work will be underpinned by the Vision and Outcomes.

Financial implications

There are no financial implications

Risks and mitigations

There are no risks

Significance and engagement/Hirahira me ngā whakapāpā

The decisions or matters of this report do not trigger the significance criteria outlined in Council's Significance and Engagement Policy, and the public will be informed via agenda on the website.

Next steps/E whaiake nei

Once adopted, the proposed Vision and Community outcomes will be included in the LTP 2021/31 planning and processes.

Attachments/Ngā tapiritanga

| | Title |
|---|---------------------------------------|
| A | Vision and Community Outcome - Slides |