

# Pou Tu o Te Rangi Harding Park Amended Work Plan 2020/2021

**Meeting:** Pou Tu o Te Rangi Harding Park Joint Management Committee  
**Date of meeting:** 18 August 2020  
**Reporting officer:** Hamish Watson, Parks and Recreation Manager

## Purpose/Ngā whāinga

To seek the Committee's approval for the amended 2020/2021 work plan.

## Executive summary/Whakarāpopototanga

The Pou Tu o Te Rangi Harding Park Joint Management Committee is delegated to approve the works plan and budgets. Council received external funding from the Te Tai Tokerau Redeployment Package, this has enabled staff to complete some projects through this fund. This has allowed savings from the previously approved work plan.

Staff have also reviewed the internal funding process which has led to a project being funded from another budget.

This has allowed staff to provide an updated proposed work plan for the Committee to review and decide what work they want to be completed in the 2020/2021 financial year.

## Recommendation/Ngā tūtohunga

That the Combined Pou Tu o Te Rangi Joint Management Committee and Harding Park Committee:

- a) Approves the indicative amended 2020/2021 work plan as below

Project	Budget
Mountain Bike Track carpark (Stage 1)	\$30,000
Paths/Tracks as per previous landscape plan (Stage 1)	\$50,000
Firefighting water tanks	\$15,000
Contingency	\$5,000
<b>Total</b>	<b>\$100,000</b>

- b) Requests the Chief Executive to implement the works as above.

## Context/Horopaki

The Committee has previously approved the 20/21 work plan at the 19 May 2020 Committee meeting. Council has since received external funding that has covered costs associated with some of the projects and officers have also reviewed the appropriateness of the Financial Contributions for non-capital projects.

As per the Terms of Reference, it is the Committees' responsibility to approve the work plan for Pou Tu o Te Rangi Harding Park.

## Discussion/Ngā kōrerorero

Council has received funding from Central Government under the Te Tai Tokerau Redeployment Package for Park clean ups and vegetation clearance which has allowed some projects, previously approved within the work plan for 20/21, to be completed using external funds.

Officers have also clarified that the Financial Contributions fund can only be used for the creation of new Assets. Therefore, it is not an appropriate funding source for the development of the Reserve Management Plan (RMP). The funding source is from Financial Contributions is defined as being funds that are to be used due to growth. This project will now be funded from an operational budget under planning services.

The 2018-2021 Long Term Plan (LTP) allocates a budget of \$100,000 per annum to implement capital works. The projects identified below are indicative budgets only and need to be discussed to prioritize this work.

Below is the previously approved work plan and the new staff recommendations.

<b>Project</b>	<b>Previously approved</b>	<b>New recommendation</b>
RMP review and update (including cultural impact assessment or engaging mana whenua)	\$60,500	Operationally funded
Planting	\$10,000	Externally funded
Landscaping	\$9,500	Externally funded
Develop weed management plan	\$5,000	Operationally funded
Pā site pest plant control/landscaping	\$15,000	Externally funded
Mountain Bike Track carpark (Stage 1)		\$30,000
Paths/Tracks as per previous landscape plan Stage 1 (Attachment A)		\$50,000
Firefighting water tanks		\$15,000
Contingency		\$5,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>

### Options

Option 1: Approve amended 20/21 work plan.

Approving the work plan will allow staff to carry on implementing the approved work

Option 2: Not approve 20/21 work plan.

Projects not approved this year will need to be included in the LTP for 2021. It is noted that there is no guarantee that any Financial Contributions will be available in the next LTP if the current policy is not extended.

The recommended option is **option 1**.

### Financial implications

Budgets are allocated as part of the Long Term Plan 2018-2021.

## Significance and engagement/Hirahira me ngā whakapāpā

The decisions or matters of this report do not trigger the significance criteria outlined in Council's Significance and Engagement Policy, and the public will be informed via agenda on the website.

## Next steps/E whaiake nei

Staff will deliver the work plan as agreed.

## Attachments/Ngā tapiritanga

	Title
A	Landscape design plans