

## Attachment G

### Projects related to Community Outcomes

Outcomes	Capital Works	Operations	\$	Funding
Climate Smart	Environmental protection and enhancement		50pa	Gen rates
	Stop banks		60.5m	Subsidy
	Climate change upgrades to closed landfills		1.8m	loan
		Land drainage catchment plans	50	GR
		Climate change adaptation	212	GR
Celebrating Diversity (Culture and heritage)	Northern Wairoa Hall gifted to trust to rebuild community building including library		0	
	Dargaville Library-fitout		2m	Loan GR
	Mangawhai Library		4m	2m DC 2mLoanGR
Vibrant Communities (attractive)	Playgrounds, skate bowl and shared path? walkway, sealing Mangawhai car parks		8.8m	FC
	Coastal walkway		7m	loan
	Mangawhai shared path		11.6m	Subsidy11m and FC
	Premier parks (Harding and Kaiwi)		350 to 160pa	Gen rates from yr 2
	Dargaville community plan		3.65m from yr3	1.4mloan 2.26 subsidy
	Mangawhai community plan		1m	380 DC 620 subsidy
	Kaiwaka township plan		3.65m	700 loan 700 DC 2.26msubsidy
	Wood St		4m	1.2 DC, loan 300 subsidy 2.5m
Healthy Environment (natural)	Dargaville Composting plant and wetland renewal		550	Loan and subsidy
	Maungaturoto centralised recycling		2.25	Loan550 Subsidy1.650m
	Solar powered compacting		200	Subsidy/loan

		Recycling bins	1.3m	Targeted rate
		District Plan - additional commitment	1m	Yr1-4 GR 499 additional
Prosperous Economy	Raupo water storage		2.5m	subsidy
	Growth projects Dargaville WW		3.2m 1.432m	Loan by TR DC
	Growth projects Maungaturoto WW		240 1.773m	Loan by TR DC
	Growth projects Mangawhai WW		18.5m	DC
	Growth projects Kaiwaka WW		1m	DC
	Growth projects stormwater Maungaturoto, Kaiwaka, Baylys Beach		3.2m	DC and some loan by GR
	Pahi SW improvements		130	Loan by GR
	Mangawhai SW,		5.6m	Mainly DC and some loan by GR
	Dargaville stormwater		2.8m	subsidy
	Mangawhai coastal outfall		1.85m	Loan by GR
	Bridge replacements		8.6m	GR and subsidy 62%
	Kaihu Trail		9.1m	subsidy
	Other trails		7m	subsidy
	Dargaville water supply		4.1m	800DC 3.2 loan
	Growth projects Dargaville reticulation		2.1m	1.656m Dc Bal depn
	Growth projects Maungaturoto		1.16m	DC
		Contribution to Regional economic devpt growing	29	GR
		Future water supply investigations	197	GR yr2
	Roading Growth projects	Cove Road Kaiwaka Eastern Link Oneriri rd intersection	10m 11m 18m	DC DC DC14.4 Loan 3.6
Trusted Council	IT upgrades (cyber security, data analytics analysed and new budgeting/ERP? System		1.3m	Loan by GR

	Website rebuilt and scada renewed		350	depn
		Contributions to iwi MEA, MOU	100	GR
		Water and sanitary assessments	50	GR