

Capital Works	2018-2019			2019-2020		
	Actual	AP Budget	Percentage	Actual	AP Budget	Percentage
WS	1,617	1,878	1	1,003	1,952	
WW	2,546	3,704	1	2,092	2,911	
SW	1,076	170		203	216	
Total	5,239	5,752		3,297	5,079	

0.910876

0.649126