|                       | Nov-      | 20 Dec-20  | Jan-21                               | Feb-21  | Mar-21                 | Apr-21              | May-21                         | Jun-21   | Jul-21              | Aug-21          | Sep-21             | Oct-21  | Nov-21                   | Dec-21   | Jan-22              | Feb-22 | Mar-22             | Apr-22                          | May-22 | Jun-22                             | Jul-22 | Aug-22 | Sep-22           | Oct-22                 | Nov-22              | Dec-22 |
|-----------------------|-----------|--|--------------------------------------|---|------------------------|---------------------|--------------------------------|--|---------------------|-----------------|--------------------|---|--------------------------|--|---------------------|--------|--------------------|---------------------------------|--------|------------------------------------|--------|--------|------------------|------------------------|---------------------|--------|
| Kaihu Valley Trail    |           |  | Award profession<br>Award physical v | nal service contracts<br>vorks contract       | Construction com       | mencemen            | Obtain all consents            |  |                     |                 |                    |   |                          |  |                     |        |                    |                                 |        |                                    |        |        |                  | Construction comple    | te<br>Opening Event |        |
| Kaiwaka Footbridges   |           |  | Award procurement                    |   |                        | ent construction co | ntrad 4                        | Obtain all consents  | Construction com    | nencemen        |                    |   |                          | Construction comple  | te<br>Opening Event |        |                    |                                 |        |                                    |        |        |                  |                        |                     |        |
| Mangawhai Shared Path |           | Contract executed  |                                      |   |                        |                     | Award construction             |  |                     |                 |                    |   |                          |  |                     |        |                    |                                 |        |                                    |        |        | Construction com | olet:<br>Opening event |                     |        |
| Unsealed Road Network |           | Season 2 works underway  |                                      |   |                        |                     |                                |  |                     |                 | Season 3 works und | erway   |                          |  |                     |        |                    |                                 |        |                                    |        |        |                  |                        |                     |        |
| Kai Water             | Construct | Construction commencement site 1<br>Construction commencement site 2<br>Construction complete site 1<br>Construction complete site 2<br>Construction complete site 2 |                                      |   |                        |                     |                                |  |                     |                 |                    |   |                          |  |                     |        |                    |                                 |        |                                    |        |        |                  |                        |                     |        |
| Pouto Road Phase 1    | Award Co  | ontract  | Start Quarrying                      | Start Quarrying Start Physical Works season 1 |                        |                     | Construction season 1 complete |  |                     |                 |                    | Start Physical Works season                       | 12                       |  |                     |        | Construction seaso | n 2 complet:<br>Opening Event - |        |                                    |        |        |                  |                        |                     |        |
| Pouto Road Phase 2    |           | Award Profession   | al Service contract:                 |   |                        |                     |                                |  |                     | Complete design |                    | Obtain all consents<br>Award physical works contr | ract<br>nstruction comme | ncement  |                     |        |                    |                                 |        | Construction comp<br>Opening Event | etc    |        |                  |                        |                     |        |
| Waipoua River Road    | Award ph  | vysical works contract<br>Construction com   | mence men                            | Construction of                               | complete Opening Event |                     |                                |  |                     |                 |                    |   |                          |  |                     |        |                    |                                 |        |                                    |        |        |                  |                        |                     |        |
| Wharves               |           | Business Case - Po   | uto                                  |   | Construction com       | mencement - Pahi    | Planning & Design –            | Award physical work<br>Construction compl<br>Opening Event - Pah<br>Pouto<br>Construction comm | lete - Pahi<br>ii - |                 |                    |   |                          | Award physical work<br>Construction comple<br>Opening Event - Pour | te - Poutc          |        |                    |                                 |        |                                    |        |        |                  |                        |                     |        |

POAP EFP Overview