

Rates Modelling Wastewater connected rates - Updated to consider smoothing of equalised rate for Te Kopuru

Equalised	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
All schemes (except Te Kopuru)	1,051	1,085	1,125	1,166	1,193	1,236	1,307	1,398	1,449	1,494
Te Kopuru	860	999	1,125	1,166	1,193	1,236	1,307	1,398	1,449	1,494

Each scheme self funds	Current CAPEX/OPEX split	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Dargaville	920.07	665	703	715	726	709	723	767	857	883	908
Glinks	1,298.99	3,130	3,785	3,345	3,409	3,544	3,681	3,761	3,684	3,856	4,038
Kaiwaka	1,150.52	1,675	1,551	1,572	1,543	1,647	1,684	1,738	1,786	1,898	1,945
Mangawhai	1,356.99	1,253	1,322	1,397	1,480	1,536	1,607	1,701	1,779	1,850	1,914
Mangaturoto	1,258.66	1,507	1,412	1,445	1,427	1,466	1,509	1,600	1,806	1,855	1,882
Te Kopuru	667.86	860	898	938	949	973	998	1,036	1,123	1,152	1,183