

Rates Modelling - Water scenarios (including GST)

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Equalised	Metered Properties - Volumetric charge (up to and including the first m3)	306.23	334.41	363.53	365.75	376.22	388.61	396.37	405.22	436.97	445.84
	Metered Properties - Volumetric charge (per m3 beyond the first m3)	3.50	3.82	4.16	4.18	4.30	4.44	4.53	4.63	4.99	5.10
	Other Properties - Fixed amount per Rating Unit	229.67	250.81	272.65	274.31	282.17	291.46	297.28	303.91	327.73	334.38

		Current CAPEX/OPEX split	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Each scheme self funds												
Dargaville	Metered Properties - Volumetric charge (up to and including the first m3)	124.23	252.31	273.23	307.40	306.26	316.63	326.82	333.26	340.88	356.54	364.49
	Metered Properties - Volumetric charge (per m3 beyond the first m3)	2.96	2.70	2.92	3.29	3.27	3.38	3.49	3.56	3.64	3.81	3.90
	Other Properties - Fixed amount per Rating Unit	93.17	189.23	204.92	230.55	229.70	237.47	245.11	249.95	255.66	267.40	273.36
Glinks Gully	Metered Properties - Volumetric charge (up to and including the first m3)	364.97	357.62	369.52	387.28	418.99	434.46	450.90	453.80	466.00	478.98	485.28
	Metered Properties - Volumetric charge (per m3 beyond the first m3)	1.55	17.92	18.52	19.41	21.00	21.77	22.60	22.74	23.35	24.00	24.32
	Other Properties - Fixed amount per Rating Unit	273.73	268.22	277.14	290.46	314.25	325.85	338.17	340.35	349.50	359.23	363.96
Mangawhai	Metered Properties - Volumetric charge (up to and including the first m3)	124.23	1,955.70	2,017.98	2,082.27	2,148.29	2,219.64	2,294.57	2,356.58	2,434.09	2,513.95	2,596.60
	Metered Properties - Volumetric charge (per m3 beyond the first m3)	3.67	12.14	12.53	12.93	13.34	13.78	14.24	14.63	15.11	15.61	16.12
	Other Properties - Fixed amount per Rating Unit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Maungaturoto Station Village	Metered Properties - Volumetric charge (up to and including the first m3)	297.97	567.13	653.15	660.90	673.30	680.44	704.09	719.70	731.05	877.66	887.49
	Metered Properties - Volumetric charge (per m3 beyond the first m3)	4.08	6.62	7.62	7.71	7.85	7.94	8.21	8.40	8.53	10.24	10.35
	Other Properties - Fixed amount per Rating Unit	223.47	425.35	489.87	495.67	504.98	510.33	528.07	539.77	548.28	658.25	665.62
Maungaturoto Township	Metered Properties - Volumetric charge (up to and including the first m3)	285.28	567.13	653.15	660.90	673.30	680.44	704.09	719.70	731.05	877.66	887.49
	Metered Properties - Volumetric charge (per m3 beyond the first m3)	4.24	6.62	7.62	7.71	7.85	7.94	8.21	8.40	8.53	10.24	10.35
	Other Properties - Fixed amount per Rating Unit	213.96	425.35	489.87	495.67	504.98	510.33	528.07	539.77	548.28	658.25	665.62
Ruawai	Metered Properties - Volumetric charge (up to and including the first m3)	227.85	334.66	345.26	355.53	364.94	377.12	389.28	396.00	409.01	422.28	436.10
	Metered Properties - Volumetric charge (per m3 beyond the first m3)	5.45	9.29	9.58	9.87	10.13	10.47	10.81	10.99	11.35	11.72	12.11
	Other Properties - Fixed amount per Rating Unit	170.89	251.00	258.95	266.65	273.71	282.84	291.96	297.00	306.76	316.71	327.08