

EXTERNALLY FUNDED PROJECTS: UNSEALED ROADING NETWORK

Project Name	Unsealed Road Network	Date of Report	02/02/2021
Current Phase	Implementation	Project Manager	Bernard Petersen

COMPONENT	Schedule	Amber	Budget	Green	Risks/Issues	Green
PREV. MONTH	Schedule	Green	Budget	Green	Risks/Issues	Green

Comment (mandatory if current status indicator red or amber)

Schedule is currently Amber due to being behind schedule with physical work delivery. To resolve this, during January Ventia worked through the process of engaging two new sub-contractors to support in the physical work delivery starting in February. One of these sub-contractors is Huband Contractors Limited, Paparua who will be providing a full construction team. The other new sub-contractor is DCL Civil, Kerikeri who will be providing a drainage team. Ventia have also signed on a new Project Manager starting 2nd February who will be 100% dedicated to supporting the delivery of this project through to completion.

OVERALL BUDGET (\$)	CURRENT FY BUDGET (\$)	SPEND TO DATE (\$)	BUDGET SPENT TO DATE (%)
8,060,000	5,550,000	105,172	1%

PROJECT FUNDING ALLOCATIONS

Infrastructure Reference Group (IRG)	\$4,910,000
Provincial Growth Fund (PGF)	\$3,150,000
Kaipara District Council	\$ -
Other (e.g. Waka Kotahi)	\$ -

PROJECT BUDGET BY PHASE

INVESTIGATION (\$)	DESIGN (\$)	CONSTRUCTION (\$)
N/A	N/A	N/A

COMMENT

Note: \$481,414 of spend to date to be journalled across to this project code, bringing spend to date to \$586,586 (7% spent to budget)

Project budget by phase non applicable as this project is performed via contract variation to the existing business as usual Contract '888 Road Maintenance and Renewals' (held by Broadspectrum/ Ventia)

PROJECT BACKGROUND

This project originated with Rooding Package Funding Agreement 2, which included project funding of \$3.15m Provincial Growth Fund funding (PGF), and \$4.91m National Land Transport Fund (NLTF) co-funding. Council's application for the additional \$4.91m NLTF co-funding was declined however, the Government has now approved an additional \$4.91m funding from the (Infrastructure Reference Group (IRG) fund.

The implementation of the 'Unsealed Rooding Improvements' project has recently commenced with pavement testing and detailed design being progressed, utilising the approved \$3.15m PGF funding included in Rooding Package Funding Agreement 2.

The project has received Council approval to vary existing Contract '888 Road Maintenance and Renewals' (held by Broadspectrum/ Ventia) to include the implementation of the \$8.06m Unsealed Rooding Network programme of works. The works will be undertaken in conjunction with Council's business as usual unsealed rooding network improvement programme.

UPDATE FROM PREVIOUS MONTH – LAST MONTH'S ACTIVITIES

- Physical works now underway with several sites completed by dedicated contractor teams.
- Huband Contractors Limited has come on board as key sub-contractor to Ventia for full construction delivery of individual sites where associated improvements have been completed. (Huband is a locally owned and operated contractor based in Paparoa who have serviced the Kaipara, Whangarei, Rodney and Far North Districts for 38 years)
- DCL Civil (a local subcontractor based in Kerikeri) have been engaged by Ventia to support the delivery of associated enabling works
- Test pit pavement testing and quarry source aggregate testing has continued, with the support of two University students, gaining valuable work experience
- Associated enabling works have been completed on Mountain Road, including drainage and slip repairs, through Asset Construction Limited, Mangawhai staff
- Associated enabling works have also been completed on Charity Hill Road
- Associated improvement works have started across several other sites ahead of pavement works

ACTIVITIES GOING FORWARD – THIS MONTH'S ACTIVITIES

- Remaining Season 1 and 2 site test pit pavement testing to continue
- Remaining Season 1 pavement designs received, reviewed and priced
- Commencement of associated enabling works to begin on the following sites:
 - Golden Stairs Road (Huband)
 - Tokatoka and Sills Road (Ventia)
 - Kaihu Wood, Waihue and Maropiu Road (DCL)

COMMUNITY ENGAGEMENT / MEDIA ACTIVITY PLANNED – NEXT TWO MONTHS

- Currently working with the Communications and Engagement Manager to develop a flyer for delivery to residents living within close proximity or on the unsealed rehabilitation sites. This flyer will provide informative details of what is being carried out and why

DECISION PAPERS SUBMITTED: PENDING DECISION

- None

PROJECT MILESTONES	STATUS (R, A G)	BASELINE (PLANNED) COMPLETION DATE	EXPECTED COMPLETION DATE	COMMENTS (MANDATORY IF STATUS INDICATOR RED OR AMBER)
Contract executed	Complete	Complete	Complete	
Season 1 works start	Complete	Complete	Complete	
Season 2 works start	Amber	Jan 21	Feb 21	Ventia have now engaged two new sub-contractors to support programme delivery
Season 3 works start	Green	Sept 21	Sept 21	

OPEN PROJECT RISKS	PREV MONTH (R,A,G)	STATUS (R,A,G)	OWNER	COMMENTS
Insufficient contractor resource to meet project demand	Green	Green	Bernard Petersen	Ventia have now engaged two new sub-contractors to support programme delivery
Unsuitable weather conditions	Green	Green	Bernard Petersen	Risk mitigated through targeting aggregate pavement works during Spring and Autumn seasons where moisture content is most favourable
Insufficient quarry supplies of aggregate metal for the pavement overlays	Green	Green	Bernard Petersen	Risk mitigated through contractor's ordering aggregate material in advance and monitoring contractor's progress against programme

OPEN PROJECT ISSUES	PREV MONTH (R,A,G)	STATUS (R,A,G)	OWNER	COMMENTS
N/A				