

# Kaiwaka Footbridges procurement plan

**Meeting:** Externally Funded Project Committee  
**Date of meeting:** 17 February 2021  
**Reporting officer:** Tim Manning, Project Manager

## Purpose/Ngā whāinga

This report seeks approval of the Kaiwaka footbridges procurement plan.

## Executive summary/Whakarāpopototanga

In November 2020, the Ministry of Business, Innovation and Employment (MBIE) approved \$750k of funding from the Infrastructure Reference Group (IRG) fund, for the construction of two bridges in Kaiwaka and a linked pathway.

It is proposed to procure the works through a purchaser nominated (target) price design and build contract.

This paper seeks approval from Council for the procurement plan.

## Recommendation/Ngā tūhonga

That the Externally Funded Programme Committee

- A) Approves the Kaiwaka footbridges procurement plan.

## Context/Horopaki

The Kaipara District Council procurement policy requires that 'A [Procurement] Business Case shall be submitted to Council as part of the approval process for any high risk or high value procurement over \$500,000, unless Council has approved an exception.' The estimated Kaiwaka Footbridges procurement cost is \$600,000.

The attached procurement plan proposes a nominated (target) price procurement approach.

The procurement will relate to the design, consent and build of two footbridges (approximately 23 meters each in length) and the design and build of footpaths/boardwalks connecting the bridges to local shops and/or the existing footpath network.

## Discussion/Ngā kōrerorero

The procurement approach will consist of open tender and will set a target price of \$600,000 for the design, consent and build of the two footbridges and the associated paths and landscaping. Tenderers will be required to specify what scope and type of product they can provide within the set target price. Tenderers will be evaluated based on how much of the scope they can provide, and the quality of the product proposed.

### Options

Option 1: Approve the proposed procurement approach.

Option 2: Seek changes to be made to the procurement approach, following which the procurement plan would be revised and brought back to the committee for approval. If this course is desired, then this will potentially delay project by a month.

The recommended option is **option 1**.

### Policy and planning implications

N/A

### **Financial implications**

The nominated target price for the Contract is \$600,000 and will be covered by the MBIE funding agreement.

### **Risks and mitigations**

There is a risk that the market may not be interested investing the time required to do sufficient preliminary design to price the design and build works during a very busy construction season. Mitigation – An expression of interest will be advertised to confirm that there is sufficient interest in such a procurement approach.

### **Significance and engagement/Hirahira me ngā whakapāpā**

The decisions or matters of this report do not trigger the significance criteria outlined in Council's Significance and Engagement Policy, and the public will be informed via agenda on the website.

### **Next steps/E whaiake nei**

Council approves the procurement plan.

The project progresses with procurement as outlined in attachment A

### **Attachments/Ngā tapiritanga**

A	Kaiwaka footbridges project procurement plan