

EXTERNALLY FUNDED PROJECTS: PŌUTO ROAD PHASE ONE

Project Name	Pōuto Road Phase 1	Date of Report	02/03/2021
Current Phase	Planning / Construction	Project Manager	Rachael Mannion

COMPONENT	Schedule	Amber	Budget	Amber	Risks/Issues	Green
PREV. MONTH	Schedule	Amber	Budget	Green	Risks/Issues	Amber

Comment (mandatory if current status indicator red or amber)

Schedule is currently Amber due to the project falling behind the initially planned program, as a result the construction will now be staged over two summers. This approach was communicated to the community as a possibility early in the project consultation.

The MBIE funding agreement does not require the works to be finished until June 2022, which remains achievable.

Budget is now Amber due to funding expenditure requirements. The \$1m funding allocated by Kaipara District Council and Waka Kotahi must be spent before 1st July 2021. There is a risk if further delays to programme are encountered and the \$1m portion of the works is not completed prior to 1st July 2021 that the NZTA share would not carry over into the next financial year.

OVERALL BUDGET (\$)	CURRENT FY BUDGET (\$)	SPEND TO DATE (\$)	BUDGET SPENT TO DATE (%)
6,395,000	5,830,307	578,998	9%
PROJECT FUNDING ALLOCATIONS			
Infrastructure Reference Group (IRG)			\$ -
Provincial Growth Fund (PGF)			\$5,050,000
Kaipara District Council			\$511,100
Other (e.g. Waka Kotahi)			\$833,900
PROJECT BUDGET BY PHASE			
INVESTIGATION (\$)	DESIGN (\$)	CONSTRUCTION (\$)	
125,000	470,000	5,800,000	
COMMENT			
Investigation and design phase both complete			

PROJECT BACKGROUND

The Provincial Growth Fund has allocated funding to seal 9.8km of Poutō Road from the end of the current sealed section to Ari Ari Road.

The project aims to provide;

- tourists with safe access to and from the proposed wharf, as well as campgrounds and other high amenity locations;
- school and tertiary students with safe minivan and bus journeys;
- locals benefiting from an increased level of service reducing major risk from the potential head to head collision with heavy freight; and finally
- the forestry drivers with correct geometry and speed guidance to enable safe and efficient transfer of wood.

As part of the works, the Greenhill quarry near the northern end of the peninsula will be re-opened and used for the production of most of the materials needs for the seal extension. This will result in savings on transportation costs and the reduce the lengths of existing roads that will be impacted by the large volume of truck movements required to bring the material to site.

UPDATE FROM PREVIOUS MONTH – LAST MONTH’S ACTIVITIES

- Blasting and material production started at Greenhill quarry
- Draft Cultural Effects Assessment received from Te Uri o Hau
- Confirmed construction will be performed across two summer seasons; Season 1 will be Mar 2021 - May 2021 (weather dependent); Season 2 will be Oct 2021 to Apr 2022 (weather dependent)

ACTIVITIES GOING FORWARD – THIS MONTH’S ACTIVITIES

- Cultural Values Assessment completed
- Blessing of road to occur to allow physical works to start

COMMUNITY ENGAGEMENT / MEDIA ACTIVITY PLANNED – NEXT TWO MONTHS

- Regular notification and updates on Pouto Road Phase 1 physical works (as they progress) will be issued via Antenno, social media, Kaipara KickStart newsletter and website, through Kaipara Kōrero newsletter and local newspapers

DECISION PAPERS SUBMITTED: PENDING DECISION

- None

PROJECT MILESTONES	STATUS (R, A G)	BASELINE (PLANNED) COMPLETION DATE	EXPECTED COMPLETION DATE	COMMENTS (MANDATORY IF STATUS INDICATOR RED OR AMBER)
Award Contract	Complete	Complete	Complete	
Start Quarrying	Green	Complete	Complete	
Start Physical Works	Amber	Nov 2020	Mar 2021	Dependent on completion of Cultural Effects Assessment and blessing by Kaitiaki
Project Completion	Green	Apr 2022	Apr 2022	

OPEN PROJECT RISKS	PREV MONTH (R,A,G)	STATUS (R,A,G)	OWNER	COMMENTS
There is a risk of delay due to property encroachments and the requirement to agree access to land owned by China Forestry Groups	Amber	Amber	Rachael Mannion	China Forestry Group has requested valuation of the land before acceptance. This is underway.
There is a risk of uncovering an archaeological site during earthworks	Green	Green	Rachael Mannion	Ongoing monitoring required
There is a risk that Chorus services in the area they are not in the location provided will be struck	Green	Green	Rachael Mannion	Design has been developed to avoid all know service areas
There is a risk adverse weather conditions could delay the project and result in an increase in costs	Green	Green	Rachael Mannion	Ongoing monitoring required
There is a risk of losing the money supplied by Waka Kotahi if it is not utilised before July 2021	New Risk	Amber	Rachael Mannion	The risk of this increases with any further delays to physical works start (refer Project Milestones above)

OPEN PROJECT ISSUES	PREV MONTH (R,A,G)	STATUS (R,A,G)	OWNER	COMMENTS
Construction period to be split over two summer seasons	Amber	Amber	Rachael Mannion	Construction will need to be split over two summers. There is a requirement to ensure site is left in reasonable condition over winter

