

Dargaville Leisure Limited
Profit & Loss Budget vs. Actual
June 2020

CUSTOMER SERVICE

	Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1300 · Shop	575.74	0.00	575.74	100.0%
1700 · Cafe	161.60			
Total Income	737.34	0.00	737.34	100.0%
Cost of Goods Sold				
2000 · Stock				
2100 · Opening Stock	837.34			
Total 2000 · Stock	837.34			
Total COGS	837.34	0.00	837.34	100.0%
Gross Profit	-100.00	0.00	-100.00	100.0%
Net Ordinary Income	-100.00	0.00	-100.00	100.0%
Net Income	-100.00	0.00	-100.00	100.0%