

Pahi Wharf physical works procurement plan

Meeting: Kaipara District Council
Date of meeting: 31 March 2021
Reporting officer: Joanne Reid, Programme Manager

Purpose | Ngā whāinga

To seek approval for the procurement plan for physical works on the Pahi Wharf project, as outlined in Attachment A.

Executive summary | Whakarāpopototanga

This report outlines the procurement approach for the physical works component at Pahi Wharf, with a total estimated procurement cost of \$700,000.

The Procurement Plan separates the construction contract award into two portions.

- Direct award to Bellingham's as Contractor for Pahi Wharf Gangway and Pontoon
- Invited Tender to the local market for the repair & strengthening works

Council approval is required as the estimated costs are greater than \$500k.

Recommendation | Ngā tūtohunga

That the Kaipara District Council:

- a) Approves the Pahi Wharf physical works procurement plan

Context | Horopaki

The Pahi community have had wharf facilities since 1881. The current wharf was opened in 1987, it was built and is maintained by the Pahi Regatta Club Inc (PRCI). In February 2021, Council resolved to purchase the Pahi Wharf from PRCI as part of the Wharves project.

The Pahi wharf was identified as an investment priority within the Kaipara KickStart Wharves Programme Business Case), which allocated \$864,320 in Provincial Growth Fund funding towards specific renewal works.

The professional services procurement approach was approved in August 2020, this has enabled site investigations and preliminary design options to be completed. The Procurement approach was approved by the Project Steering Group however the Procurement Manual and Guidelines requires Council approval for investment greater than \$500k.

Discussion | Ngā kōrerorero

This procurement plan relates to the physical works component at Pahi, the scope of works includes improvements to the existing wharf, fabrication and installation of a new pontoon and a new gangway.

The Procurement Plan separates the construction contract award into two portions, outlined below:

- 1) The direct appointment of Bellingham's Marine Limited as Contractor for Pahi Wharf Gangway and Pontoon (estimated cost \$625,000).
- 2) Invited tender to selected Kaipara based contractors capable of performing repair and strengthening works to the existing wharf structure and the supply and installation of a new landing which will connect the existing wharf structure to the new gangway (estimated cost \$75,000).

Options

Option 1: Approve the Pahi Wharf Physical Works Procurement Plan

Option 2: Do not approve the Physical Works Procurement Plan

The recommended option is **option 1**.

If the plan is not approved, then we would look to review the procurement method however this would be likely to increase budget and programme delivery risks and the project may prove to be unachievable within the existing budget and programme constraints.

Policy and planning implications

None

Financial implications

None

Risks and mitigations

None

Impacts on Māori

None

Significance and engagement | Hirahira me ngā whakapāpā

The decisions or matters of this report are considered to have a low degree of significance in accordance with Council's Significance and Engagement Policy. No feedback is required, and the public will be informed of Council's decision via the agenda and minutes publication of this meeting, on the website and through other channels if appropriate.

Next steps | E whaiake nei

Commence the Procurement process as outlined in Attachment A.

Attachments | Ngā tapiritanga

A	Procurement plan Pahi Wharf physical works