

Long Term Plan 2021 – 2031 Update

Meeting: Council Briefing
Date of meeting: 7 April 2021
Reporting officer: Diane Miller, Strategic Planning Advisor

Purpose | Ngā whāinga

To provide an update to elected members on the progress of the Long Term Plan process, including information about upcoming meetings, their format and timeframes.

Discussion | Ngā kōrerorero

The Long Term Plan 2021-2031 (LTP) outlines Council's areas of focus and budget for the next 10 years. The consultation document (CD) highlights a number of areas where council are particularly interested in feedback as part of the LTP engagement process. Community consultation on the LTP runs from 1 March to 1 April 2021. Staff are collating submissions as they come in, as well as submissions regarding the proposed Revenue and Finance Policy and Development Contributions Policy. The Fees and Charges consultation is also running in parallel over the same period.

Hearings are scheduled from 20th – 23rd April. Staff will also analyse submissions in April to develop Issues and Options reports to inform decision-making at the Council Deliberations Meeting on 20th and 21st of May.

The schedule and format of upcoming LTP related meetings is outlined below:

Date	Meeting	Format
9 th April	Submissions shared with Elected Members and public	Agenda via usual channels
20 th April 21 st April	Hearing – Mangawhai Club Hearing - Mangawhai Club (extra day if needed)	The format for each of the hearings is to book 10 people into a 60-minute slot and give them 5 minutes each for their presentation.
22 nd April 23 rd April	Hearing – Dargaville Town Hall Hearing - Dargaville Town Hall (extra day if needed)	We anticipate two days of hearings should be sufficient to meet the demand. A second day has been pencilled in for both locations. EMs will be provided with the submissions in an electronic agenda, grouped alphabetically and have a hearing schedule for each day to refer to
5 th May	Council Briefing	LTP Update
20 th May 21 st May	Deliberations Meeting – Dargaville Town Hall Deliberations Meeting – Dargaville Town Hall	Elected members will be presented with Issues, Options and staff recommendations for decisions at these meetings.
26 th May	Council Meeting	Adoption of Fees and Charges
9 th June	LTP Briefing	LTP update including rates impacts following deliberation decisions.

		Share any changes to the Revenue and Finance Policy, the DC Policy and the Financial Strategy as a result of consultation and deliberation decisions.
30 th June	Council Meeting	Adopt LTP, rates and policies.

Next steps | E whaiake nei

Complete analysis of submissions, hold hearings and then work through Issues and Options ready for the scheduled Deliberations Meetings.