

SECOND APPLICATION. 4/9/19 RESERVE CONTRIBUTIONS FUND

Application for Projects Exceeding \$20,000



Please indicate which community catchment this application relates to (see Reserves Contributions (use of) Policy map.

☒ Mangawhai & Surrounds ☐ Kaiwaka & Surrounds ☐ Dargaville & Surrounds

☐ Maungaturoto, Paparoa, Tinopai & Surrounds

MAX 007217
SR 1911555.

1. Organisation Name MANGAWHAI ACTIVITY ZONE CHARITABLE TRUST (MAZ)

2. Organisation Postal Address 26 HEATHER ST. MANGAWHAI HEADS 0505

3. Organisation Contact Person:

Name COLIN GALLAGHER Position CHAIRMAN

Phone 021-955850 Email colin@bramasole.net.nz

4. Organisation Purpose:

TO PROVIDE AN OUTDOOR ACTIVITY PARK FOR THE ENJOYMENT OF THE COMMUNITY AND VISITORS

5a. Is your organisation a Registered Incorporated Society?

☒ Yes ☐ No If yes, please supply your registration number 2169254

5b. Is your organisation registered with the Charities Commission?

☒ Yes ☐ No If yes, please supply your Charities Commission number C.C. 37569

5c. If you have answered 'No' to questions 5a and 5b, is your organisation under an umbrella of another organisation that is a Registered Incorporated Society or registered with the Charities Commission?

Please provide the following umbrella organisation details

Name

Address

Registered Incorporated Society number

Charities Commission number

6. Is your organisation GST registered?

☒ Yes ☐ No If yes, please supply GST number 100-714-604

7. Describe the project you require funding for (please attach additional sheets)

Name of project... TO BUILD A "PUMP TRACK" FOR COMMUNITY USE.....

Address/location of project... 191 MOLESWORTH DRIVE MANGAWHAI HEADS.....

Project description... A PUMP TRACK IS SOMETHING THAT 80% OF THE

POPULATION CAN USE. IT IS AN ASPHALT TRACK WITH SLOPES AND CURVES ENABLING A PERSON TO "PUMP" THEMSELVES AROUND THE TRACK. ALL YOU NEED IS WHEELS AND AN ATTITUDE TO KEEP FIT. IT WILL BE LINKED TO OUR MOUNTAIN BIKE TRACKS. GOOD FOR BIKES OF ANY SIZE + STANDARD, ROLLERBLADES, SCOOTERS, SKATEBOARDS, TRIKES, PRAMS, WHEELCHAIRS ETC.

8. What support do you have in the community for your project? (please describe how your project came about, who you have talked with about it and what response have you had. If you have undertaken any surveys or petitions, then please include these)

WE HAVE BEEN AWARE OF "PUMP TRACKS" FOR MANY YEARS BUT HAD NO LOCATION FOR IT AT MAZ. WE NOW HAVE AN L.T.O. EXTENSION FOR USE OF 1000 SQM BEHIND ST. JOHNS. LETTERS OF SUPPORT FROM CR. JONATHAN LARSEN + DR. GORDON HOSKING ARE ATTACHED.

9. How does the project meet the eligibility criteria in the Reserves Contributions (use of) Policy? The Policy is available on the Council's website and a hardcopy will be available upon request.

PARAGRAPH 22.2.1 OF THE K.D.C. DISTRICT PLAN CHAPTER 22 STATES:
- ADDING CAPACITY TO OR OTHERWISE ENHANCING EXISTING OPEN SPACES
- PROVIDING NEW, OR UPGRADING EXISTING, COMMUNITY AMENITIES AND LEISURE FACILITIES

10. Provide a detailed Business Plan (Appendix 1- Business Plan Template)

11a. How much will your project cost? – Please provide all costs and all sources of income for the project you are planning. Please provide a breakdown on how you will spend the funding.

Item	Cost*	Funding Source/in Kind
A CURRENT QUOTATION FROM VELOSOLUTIONS OF ROTORUA IS INCLUDED.	\$200,000 + gst	\$30,000
WE CHOSE VELOSOLUTIONS AS THEY HAVE AN AMAZING REPUTATION AND THEY BUILD TRACKS ALL OVER THE WORLD.		
velosolutions.com		
Total REQUESTING FROM R.C.F.	0.00	\$170,000 + gst.

* Please provide at least two quotes for each item. If your organisation is GST registered, please use GST exclusive pricing. If your organisation is not GST registered, please use GST inclusive pricing.

10b. What is the amount you are applying for in this funding application?

Item	Cost*
APPLYING FOR \$200,000 LESS \$30,000 ALREADY DONATED	\$170,000.
Total	0.00

11. Does anyone in your organisation have a conflict of interest with any of the contractors providing the quotes? If yes, please complete the table below. **NO**

Name of person in your organisation and his/her role	Contractor	Relationship
N/A.		

12. Does your project require a Resource Consent and if yes, how will this be funded?

..... **NO**

13. Do you receive any funding from a central government agency?

☐ Yes ☒ No

If yes, which Agency(ies) and how much?

.....

14. What other sources of funding have you gained and what funding do you intend to apply for in order to complete your project? (include any current funding applications for Council grants i.e. MELA, Community Grants)

ALREADY RECEIVED A \$30,000 DONATION FROM THE
 PARSONS FAMILY OF TE ARAI

.....

15. Will ongoing funding be required for your project?

☐ Yes ☒ No

If yes, how will this funding be obtained?

.....

16. What part of this project will be undertaken by volunteers?.....

VOLUNTEERS WILL ASSIST WITH THE ASPHALTING, PLANTING AND SITE PREPARATION.

17. What part of this project has donated materials?.....

MAZ IS CONFIDENT OF OBTAINING MATERIALS AT FAVORABLE RATES WHEN CONSTRUCTION COMMENCES.

Please include the following information to support your application:

- ☒ Constitution, Rules or Trust Deed (ON FILE AT KDC FOR MEHA APPLICATIONS)
- ☒ Meeting minutes/standalone resolution (if applicable)
- ☒ Reviewed or audited financial statement for the previous year
- ☐ Business Plan N/A AS CONSTRUCTION WOULD ONLY TAKE 4 WEEKS.
- ☒ Quotes
- ☒ Budget
- ☐ Maintenance Plan (if applicable)
- ☒ Any other supporting documents 2 LETTERS OF SUPPORT.
PLAN OF THE TRACK AND THE LOCATION.

Contact person COLIN GALLAGHER

Position in organisation CHAIRMAN

Address 26 HEATHER ST. MANGAWHAI HEADS 0505

Telephone (home)..... (work).....

Mobile 021 955 850 Email colin@bramasole.net.nz

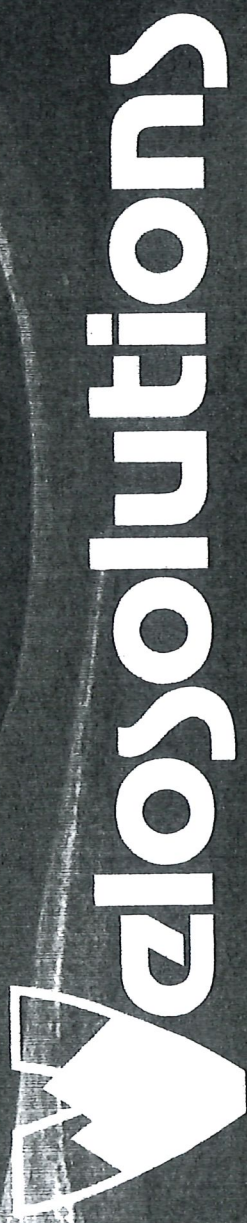
Signature of contact person 

Name of person completing this application.....

Position in organisation AS ABOVE

Contact – phone..... Email.....

Signature (if different to contact person)



Mangawhai Asphalt Pump Track Proposal.

2019

EXPLANATION

Velosolutions is pleased to present the following quote to Mangawhai Adventure Zone committee for the construction of a Velosolutions Asphalt Pump Track.

Scope : Design and construct a Velosolutions Asphalt Pump Track using a 1000m² space

Plan : Velosolutions estimate the Construction of the Asphalt Pump Track will take 15 - 20 days to complete.

- install drainage
- Construct raw shape from construction materials.
- Application of Asphalt.
- Greening

Velosolutions will use the following tools and machines to complete the construction.

1 x 8tonne wheel loader, 2x 5 tonne excavator, 1.5 tonne Drum roller, 4 x plate compactors and tools.

Labour component : All Velosolutions Labour cost are to construct a Asphalt Pump Track, and also cover the additional labour hire staff required for asphalt stage,

Material.

- 1440 tonnes of gravel
- 113 Tonnes of Asphalt
- 100m drainage pipe

Insurance -

Velosolutions carry a Public Liability Insurance of \$5 million with a Forest and rural Fires Act extension of \$1 million.

Safety Plan -

Velosolutions has a comprehensive safety plan and is a member of Hazard Co Health and Safety.

Velosolutions are also on the SHE soft ware list of approved contractors with Prequel Health and Safety for Waikato area

Below is a concept design for MAZ park and quote is based on this track.

If you have any questions please don't hesitate to contact Velosolutions.

craig.pattie@velosolutions.com

0274578444

CITY OF MANGAWHAI
- NEW ZEALAND -

PUMP TRACK PROJECT

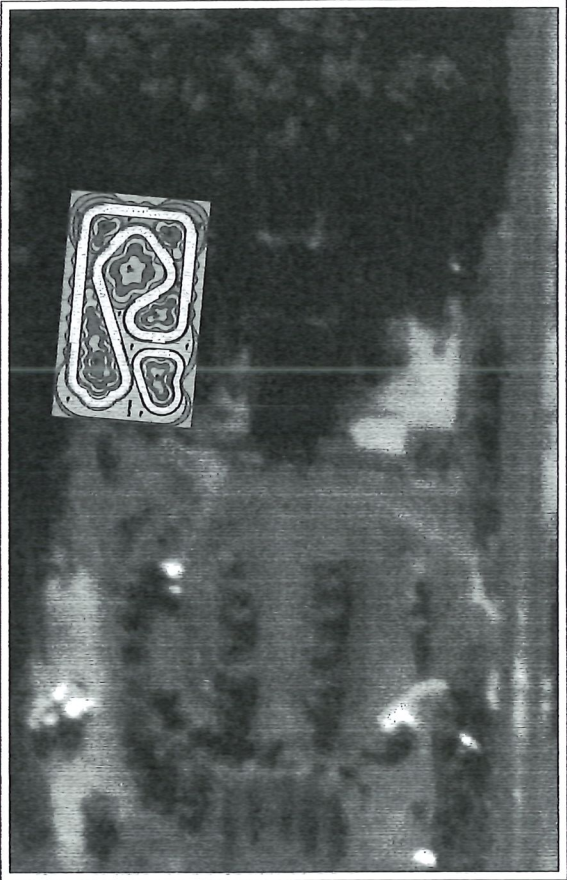


Pumptracks & Bikeparks

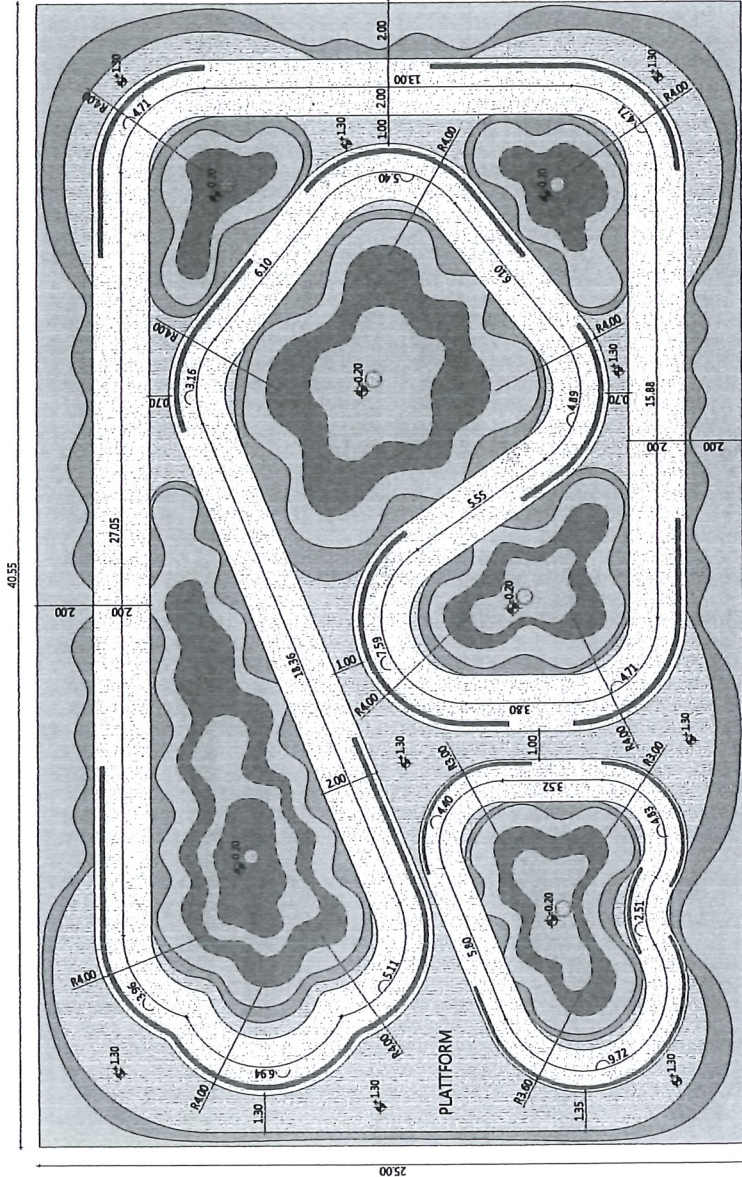
Think & Build Velosolutions GmbH - Via Stenna 4 - 7017 Flims - +41 76 394 18 37 - info@velosolutions.ch

SCALE: 1:100 - 1:1000 1.0 - PROPOSAL DESIGN 19-09-2018

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ORTOPHOTO - 1:500





Velosolutions Limited

29 Mckenzie road
Rotorua
PH: 027 4578444

Quote for Mangawhai Adventure Zone

Date 9/04/19

Quote For MAZ Velosolutions asphalt pumptrack

Description	Price
Gravel and delivery	\$58,608.00
Machinery	\$34,795.50
Asphalt and delivery	\$36,168.00
Greening	\$1,925.00
Labour	\$52,600.00
accommodation, food, travel	\$11,544.88
Nett:	\$195,641.38
GST:	\$29,346.20
Total	\$224,987.58

Price may vary due to time and quantities needed
Quote valid until ~~09 May 2019~~

FOR ALL OF 2019

