

Revenue & Financing Policy Analysis

Council Service	Community Outcomes	Period of Benefit	Function/Creates need	Exacerbator	Distribution of Benefits	Rationale	Funding split		Funding Sources
							Public	Private	
<b>Reserves and Open Spaces</b> Public open spaces, including streetscapes		Both short-term and long-term benefits	Network of open spaces	None Identified	Expenditure on parks & gardens is available to all and visitors to the district & has public benefits.		100%		Borrowing General rates Financial contributions Reserves
<b>Reserves and Open Spaces</b> Cemeteries		Both short-term and long-term benefits	Network of cemeteries	None Identified	The benefits from expenditure on cemeteries are a combination of public and mainly private benefits. Family members of the deceased benefit from the cemetery and Public health and sanitation is a public benefit.	Costs can't generally be met all from charges & a high proportion is funded from the general rate.	30%	70%	General rates Fees and charge Borrowing
<b>Reserves and Open Spaces</b> Sports parks		Both short-term and long-term benefits	Network of sports parks	None Identified	The benefits from expenditure on sports parks are a combination of public and private. The public derive benefit from having access to sports grounds for recreation other than organised sport. The availability of sports grounds and facilities for use by sporting groups, clubs and associations is a significant private benefit to those groups.	Costs can't generally be all met from charges & a high proportion is funded from the general rate.	95%	5%	Fees & Charges General rates Financial contributions Reserves
<b>Reserves and Open Spaces</b> Campgrounds		Both short-term and long-term benefits	Network of campgrounds	None Identified	Campgrounds provide private benefits for holiday makers who visit the district, or residents who use them for recreation.	Costs recovered through leases where possible. Kai Iwi Lakes income goes to general rate.		100%	General rates and charges Reserves Borrowing Fees
Community Assistance		Both short-term and long-term benefits	Supporting community organisations & volunteers. Consultation & planning re community facilities	None Identified	Benefits groups & individuals participating, eg Dargaville pool, great facilities can benefit all of particular communities & consultation is the first step. Community partnerships support community initiatives that have wide public benefits.	Costs difficult to calculate and collect so generally funded from general rate.	100%		General rates
NOTE: The percentages collected are not exact & may vary by 10%									

Council Service	Community Outcomes	Period of Benefit	Function/Creates need	Exacberator	Distribution of Benefits	Rationale	Funding Split		Funding Sources
							Public	Private	
Civil Defence		Both short-term and long-term benefits	To enhance the districts's capability to manage & recover from emergencies	None Identified	The benefits are public, attributable to the whole community. In some cases, value added services mean individuals receive private benefit.		100%		General Rates Borrowing Grants & Subsidies
Community Libraries		Both short-term and long-term benefits	4 volunteer libraries in Paparoa, Maungaturoto, Kaiwaka, Mangawhai	None Identified	Libraries provide information and education services that cater for the community at large and build a collection of materials that are a community asset for the future. There are private benefits to individuals who borrow books or materials.	Individuals can't be fully charged for its services as the Council has to provide free membership to the District. Predominantly provided from general rate.	95%	5%`	General rates Fees and charges Grants and subsidies Borrowing
Animal Control		Short term benefits	Dog licensing. Impounding facilities for stock & dogs. Responding to complaints. Education.	Owners of wandering, menacing or dangerous animals	The activities of animal control provide mainly private benefits, for which the user pays. There is also a degree of measurable public benefit from animal control services. For keeping dogs & stock under control & designation of walking areas.		50%	50%	Fees and charges General rates Reserves Borrowing
<b>Building Control</b> Building consents		Short term benefits	Building consenting for processing inspecting & certifying building work and building enforcement to ensure compliance with legislation.	None Identified	The benefits from building consents can be directly attributed to the individuals or organisations that apply for the building consent. Full cost recovery is not always possible because some fees are set by law or regulation and a high fee may result in people not obtaining the necessary consent(s). There is also some administration & answering of enquiries. Building enforcements provide public benefits		15%	85%	Fees and charges General rates
<b>District Leadership</b> District Planning/Policy		Long term benefits but incurred over a number of years	Review & consultation to adopt District Plan	None Identified	The benefits are attributable to the whole community and considered a public benefit. The communtiy benefits from policies & bylaws developed.		100%		General rates
<b>NOTE: The percentages collected are not exact &amp; may vary by 10%</b>									

Council Service	Community Outcomes	Period of Benefit	Function/Creates Need	Exacerbator	Distribution of Benefits	Rationale	Funding Split		Funding Sources
							Public	Private	
Resource consents and monitoring		Short term benefits	Processing of land use consents and a monitoring/enforcement function	Those that do not comply with resource consent obligations/district plan	The individual requiring the consent benefits. Parts of the community benefit from protection from the adverse effects that development can create . The whole community benefits from monitoring complaints. Free 15 minutes is given to RC applicants.*		35%	65%	Fees and Charges General rates
Environmental Health		Short term benefits	Controlling food safety, sale of liquor, registering premise where there is restricted use. Responding to complaints Liquor licensing	Those that do not comply with environmental health requirements	The benefits of expenditure on environmental health requirements The benefits of expenditure on environmental health services are a mixture of public and private. Enforcement of bylaws and statutory requirements has public benefits for community health and safety. There is a private benefit for individuals or owners who hold licenses or certifications for activities.		70%	30%	Fees and Charges General rates
Parking		Short term benefits	Parking area as individual benefits	Those that breach parking restrictions	The benefits are private, attributable to individuals			100%	Fees and Charges
Governance		Short term benefits	To ensure Council makes informed decisions, meetings following correct process	None Identified	The benefits of expenditure on governance services are public. This service allows the public an opportunity to be part of the democratic process and to be represented	The Council's role is provide leadership & make decisions on behalf of all residents or ratepayers & this is appropriate to be general rate funded.	100%		General Rates
Corporate Services		Both short term and long term benefits	Long term plans    Annual plans    Annual reports Internal Services Forestry Holdings Software Implementation	None Identified	All the district benefits from these activities. Target rate activities (Private funding) contribute to these costs by way of corporate allocation.		100%		Fees & Charges General rates Borrowing
Roading		Both short-term and long-term benefits		None identified	The benefits from expenditure on roads are a combination of private and public. The public derive benefit from having access to the roading network. Individual properties gain varying benefits attributed to roading.		95%	5%	General rates Targeted rates Fees and charges Reserves Grants and subsidies Borrowing Development and financial contributions
<b>NOTE: The percentages collected are not exact &amp; may vary by 10%</b>									

Council Service	Community Outcomes	Period of Benefit	Function/Creates need	Exacerbator	Distribution of Benefits	Rationale	Funding split		Funding Sources
							Public	Private	
Waste Management and Minimisation Disposal & Collection		Both short-term and long-term benefits	Transfer stations at Dargaville & Hakaru Rubbish collection service. Waste minimalisation education	Illegal dumpers/fly tippers. Those who abuse the kerbside collection service.	Public benefit arises from transfer station and public litter bins, as these activities promote public health and sanitation, and control pollution. Every household within collection areas benefits from expenditure on solid waste management. Landfill rehabilitation will continue for a minimum of 15 years and is a public benefit.		95%	5%	Fees and charges Targeted rates Reserves General rates Borrowing
Stormwater Management Land Drainage		Both short-term and long-term benefits	Dargaville reticulated stormwater. Mangawhai open drains stormwater reticulation & open drains. Baylys, Te Kopuru. Kaiwaka, Pahi, Whakapirau, Tinopai, Paparoa, Maungaturoto (near road networks) road calverts	None identified	Stormwater management has public benefits. Stormwater is managed on a catchment basis. Private properties primarily benefit from this.	Operations cost is equalised as supporting communities.	10%	90%	Reserves General rates Borrowing Development contributions
Water Supply		Both short-term and long-term benefits	Maungaturoto, Ruawai, Dargaville, Baylys, Glinks Gully, small scheme at Wood St Mangawhai , Fonterra receives untreated water from the Maungaturoto supply	High water users	The benefits from expenditure on water supply services are mainly private. However, the public benefits from access to a continuous supply of safe drinking water and an assured supply of water for firefighting. Those within urban areas but not connected receive benefit.	Operations cost is equalised as supporting communities.	15%	85%	Fees and charges Targeted rates Reserves Borrowing
Wastewater Treatment		Both short-term and long-term benefits	Every connected household & commercial premises trade waste users.	High users, including trade waste	Every household within sewage disposal areas receives uniform and direct benefits from wastewater treatment. Other commercial and industrial users receive benefits based on their activity levels. Those within urban areas but not connected receive benefit. Public benefit, harbours are kept clean.	Operations cost is equalised as supporting communities. Mangawhai wastewater minimal general rate loan. Te Kapuru stand alone costs.	10%	90%	Fees and charges Targeted rates Reserves Borrowing Development contributions
NOTE: The percentages collected are not exact & may vary by 10%									





