

Pouto Rd Wharf Extension, Entrance Improvements Rough Order of Cost			
Description	Qty	Unit	Rate
P & G			
Establishment and supervision (2% of total job cost)	1	LS	
Traffic Control	20	day	\$ 2,500.00
Sediment Control	1	LS	
TMP	1	LS	
Resource Consent	1	PS	
Footpath Construction			
New kerb and channel	260	m	\$ 197.81
New footpath	325	m2	\$ 108.63
Construct driveway crossing point to beach access	45	m2	\$ 450.00
Install sump and 150mm pipe	2	ea	\$ 4,404.50
Marking	300	m	\$ 9.00
Supply and install speed cushions	2	Ea	\$ 2,500.00
Supply and install speed hump signs	4	Ea	\$ 911.90
Carpark Sealing			
Pavement aggregate (200mm compacted base)	250	m3	\$ 100.00
10-12T steel drum Roller	100	h	\$ 135.00
Excavator	120	h	\$ 180.00
Truck	250	h	\$ 150.00
Labourer	640	h	\$ 75.00
Grade 2/4 raked in seal	705	m2	\$ 25.00
Bitumen E/O	705	m2	\$ 2.00
Second Coat Seal	705	m2	\$ 25.00
Bitumen E/O	705	m2	\$ 2.00
Entranceway Concrete Ramp Construction			
Concrete	70	m3	\$ 320.00
Reinforcing	250	m2	\$ 45.00
Boxing	100	m	\$ 6.00
Wharf Extension			
Construction of additional 5m	1	LS	\$ 77,319.00
Contingency			
10% Contingency	1	LS	\$ 77,319.00
Total			

Improvements and Carpark Sealing Cost			
Amount	Budget	Variance	Budget Source
\$ 8,000.00			
\$ 50,000.00			
\$ 5,000.00			
\$ 900.00			
\$ 35,000.00			
\$ 98,900.00		\$ 98,900.00	Not allocated
\$ 51,430.60			
\$ 35,304.75			
\$ 20,250.00			
\$ 8,809.00			
\$ 2,700.00			
\$ 5,000.00			
\$ 3,647.60			
\$ 127,141.95	\$ 127,141.95	\$ -	Unsub Roothing
\$ 25,000.00			
\$ 13,500.00			
\$ 21,600.00			
\$ 37,500.00			
\$ 48,000.00			
\$ 17,625.00			
\$ 1,410.00			
\$ 17,625.00			
\$ 1,410.00			
\$ 183,670.00	\$ 183,670.00	\$ -	TIF & Subsidised Roothing
\$ 22,400.00			
\$ 11,250.00			
\$ 600.00			
\$ 34,250.00	\$ 34,250.00	\$ -	Unsub Roothing
\$ 77,319.00			
\$ 77,319.00		\$ 77,319.00	Not allocated
\$ 52,128.10			
\$ 52,128.10		\$ 52,128.10	Not allocated
\$ 573,409.05	\$ 345,061.95	\$ 228,347.10	Reserves Contributions