

Long Term Plan (LTP) Overview

Meeting: Council Briefing
Date of meeting: 04 March 2020
Reporting officer: Michaela Borich, Strategic Planning Advisor

Purpose/Ngā whāinga

To outline the LTP process and briefing schedule leading up to adoption in June 2021.

Discussion/Ngā kōrerorero

The LTP is a document which outlines our projects, strategies, plans and budgets for the next ten years. An LTP is done every three years for the following ten years, with the next one due to be adopted June 2021. To ensure the LTP is cohesive and well thought out, the vision needs to be reviewed, the schedule planned, and the Councils priorities made clear. These aspects will be discussed in further detail over the coming months.

Vision and Outcomes

Council's Vision and Outcomes for the district are integral components setting the direction for our future LTP. Elected Members have reviewed the vision and community outcomes which will form the basis of the LTP and future briefing discussions.

Schedule

The topics covered in an LTP are diverse and complex. They require great consideration, so monthly briefings specific to the LTP have been organised. These briefings will be open to the public and will work through policies and plans (the source documents) required for the LTP.

A full schedule of the briefings and their topics can be found in **Attachment A**.

Next steps/E whaiake nei

LTP briefings will commence according to the schedule attached.

Attachments/Ngā tapiritanga

	Title
A	LTP EM Schedule