

FEEDBACK FORM

Wai Tāmaki ki Te Hiku

Draft Initial Funding & Pricing Plan (FPP)

The draft initial Funding & Pricing Plan (FPP) has been prepared based on information provided by councils and Watercare, together with other information and reports required to model and produce a viable draft initial FPP. Your feedback on the draft initial FPP is vital in finalising the draft, which will then be handed over to the Establishment Board of Wai Tāmaki ki Te Hiku to take forward.

The following headings relate to the sections of the draft initial FPP. Please use the relevant headings below when giving your feedback. Delete any headings where you have no comment to make.

Context for the plan

(Type feedback under each heading below or delete headings not required)

Transformation vision

Waters services challenge

Stronger community representation

Long-term benefits and opportunities

Scope of Water Services Entities' services

Objectives of plan

(Type feedback under each heading below or delete headings not required)

New charges

Legislative framework

Te Mana o te Wai

Giving effect to Te Tiriti o Waitangi and Te Mana o te Wai in the plan

Funding of water services and infrastructure

(Type feedback under each heading below or delete headings not required)

Sources of funding

The legislative basis

Determining appropriate sources

Application of funding and financing tools

Water infrastructure contributions

Debt

Approach for initial plan

Building new infrastructure

Rationale for approach

Comparison to pre-reform proposals

FEEDBACK FORM

Prices consumers pay for our services

(Type feedback under each heading below or delete headings not required)

Pricing approach

Average price and incidence

Levels of service

Geographical averaging

10 year pricing outlook for residential customers

Key assumptions

Economic efficiency and consumer protection

Protection for vulnerable consumers

Who is liable for water services charges

Our approach to charging consumers

(Type feedback under each heading below or delete headings not required)

Types and basis of charges

Transition arrangements

What do we charge for water services?

Our method of charging

Charging principles

Our financial strategy

(Type feedback under each heading below or delete headings not required)

Financial strategy

Similar to local authorities

Development of financial strategy

Balancing demand and supply

Efficiencies

Part of the funding and pricing plan

Borrowings

Growth and place-based planning

(Type feedback under each heading below or delete headings not required)

Future funding and pricing plans

Factors expected to have a significant impact over the next 10 years

(Type feedback under each heading below or delete headings not required)

Expected changes in demand (population and land use)

Demand drivers

Capital costs and operating costs of providing services

Drivers of capital expenditure

Expected capital expenditure to meet levels of service

Capital expenditure over the next 10 years

Operational expenditure over the next 10 years

FEEDBACK FORM

Other significant factors
Deviating from assumptions
Policy for giving security for borrowing
How investments and equity securities are managed

Glossary

(Type feedback here or delete heading)

Appendices

(Type feedback under each heading below or delete headings not required)

Schedule of proposed water services charges
Other fees and charges
Significant forecasting assumptions and risks
Water infrastructure contributions policy

Do you have any general feedback not covered by the headings above?

(Type feedback here or delete heading)

Organisation Details

Name of organisation: (Enter details)
Authorised Signatory: (Enter details)
Name & Position: (Enter details)
Organisation contact details (if different from above): (Enter details) (Enter details)

Submission process

Submit this form to DraftInitialAMPandFPP@dia.govt.nz.

Closing date for feedback is Thursday 30 November 2023

FEEDBACK FORM

