

Attachment A

| Current Group | Activity | Proposed Group | Proposed Activity |
|----------------------------------------------------|-----------------------------------|---------------------------------------------------|------------------------------------|
| Community Activities | | Community Spaces and Facilities | |
| | Reserves and open spaces | | Open Spaces |
| | Community planning | | Community Development |
| | Libraries | | Libraries |
| | Pensioner housing | | Social housing and civic buildings |
| | Northern Wairoa War memorial Hall | | |
| District Leadership, Finance and Internal Services | | Governance, Strategy, Policy and support services | |
| | Governance | | Governance |
| | Policy | | Strategy |
| | Strategy | | Policy |
| | Civil Defence | | Civil Defence |
| | | | Financial Services |
| | | | People and Capability |
| | | | Information Services |
| | | | Communications |
| | | | Customer Service |
| | | | Economic development (KKS) |
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| Flood Protection and Land Drainage | | | |
| Roads and Footpaths | | Transportation | |

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|----------------------------------|------------|---------------------------------------------------------------|-----------------------|
| | Roading | | Roading and footpaths |
| Solid Waste | | Waste minimisation | Solid waste |
| Water Supply | | Water Supply | Water supply |
| Stormwater | | Stormwater | Stormwater |
| Wastewater | | Wastewater | Wastewater |
| Flood protection | | Flood protection | Flood protection |
| Planning and Regulatory Services | | Building, Resource consents, Compliance and District Planning | |
| | Planning | | Resource consents |
| | Building | | Building |
| | Regulatory | | Compliance |
| | | | District Planning |

Attachment B

| Current | Proposed |
|------------------------------------------|------------------------------------------------------------|
| Activity Group | Activity Group |
| Why we do this activity | Purpose |
| What we do | What we do |
| Benefits to the Community | Significant Negative Effects |
| Risks and Issues | Contribution to Community Outcomes / Well-beings (Graphic) |
| How we fund this service | What we will deliver |
| Legislation associated with this service | Performance Measures |
| Improvement Programme | Change in Level of Service |
| Performance Measures | Funding Impact Statement |
| Significant Negative Effects | |
| Funding Impact Statement | |
| | |

Example – proposed template

Resource Consents, District Planning, Building Control and Compliance

Purpose

This activity enhances the quality of the natural and built environment, to plan for future growth through balancing protection of the existing environment and the economic and social needs of our community, and to meet our responsibilities under various legislation, such as: the Building Act 2004; Dog Control Act 1996; Resource Management Act 1991; and the Local Government Act 2002.

Building Control

What we do

We are responsible for administering and implementing the provisions of the Building Act 2004. We maintain accreditation as a Building Consent Authority and ensure all buildings are constructed and maintained to appropriate standards and specifications. We provide information on request to applicants who intend to build or develop a property; meet the building consent application and Code Compliance Certificate timeframes; provide certification that consented buildings people visit, work and live in comply with the NZ Building Code and inspect and audit buildings in compliance with regulations and take enforcement action where necessary.

Contribution to Community Outcomes



What we will deliver

| Description | When |
|------------------------------------------------------------|----------|
| Process building consents and Code compliance certificates | Annually |
| | |
| | |

Performance Measures

| | LTP Year 1 Target 2021/2022 | LTP Year 2 Target 2022/2023 | LTP Year 3 Target 2023/2024 | LTP Years 4-10 Target 2024/2031 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
| Percentage of building control customers who rate request for service responses as very satisfied or satisfied. | 78% | 79% | 80% | 80% |
| Percentage of building consents processed within 20 working days. | 100% | 100% | 100% | 100% |
| Percentage of illegal activity/unauthorised work complaints investigation initiated within 3 working days. Measured by: Core application Overdue Service Request Report. | 90% | 92% | 94% | 95% |

Changes in Levels of Service

TBC

Significant Negative effects

| Activity | Effect | Mitigation |
|----------|--------|------------|
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Funding Impact Statement

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