

ATTACHMENT A -: KAIHU VALLEY TRAIL

Project Name	Kaihu Valley Trail			Date of Report	April 2024	
Current Phase	Construction – residual works			Project Manager & Communications	Helen Ronaldson	
COMPONENT	Schedule	Green	Budget	Green	Risks/Issues	Amber
PREV. MONTH	Schedule	Green	Budget	Green	Risks/Issues	Amber
Comment: KVT is now entered into RAMM at NTA with Tim War as owner. Physical works on Mamaranui residual works began week commencing 15 April 2024						
OVERALL BUDGET	CURRENT FY BUDGET	SPEND TO DATE	BUDGET SPENT TO DATE	ESTIMATED COST OF COMPLETION		
\$4,673,247	\$3,424,180	\$4,361,299	93.3%	\$4,673,247		
PROJECT FUNDING ALLOCATIONS						
Infrastructure Reference Group (IRG)			\$4,000,000			
Provincial Growth Fund (PGF)			\$0			
Kaipara District Council			\$0			
Other (Waka Kotahi)			\$600,000			
Other (Cycleway/walkway - implement strategy)			\$73,247 (Additional KDC contribution)			
PROJECT BUDGET BY PHASE						
INVESTIGATION	DESIGN		CONSTRUCTION			
\$540,840	\$275,000		\$3,857,407			
PROJECT SUMMARY						
<p>Progress: Mamaranui option is contracted with physical works to begin week commencing 15 April 2024 with a construction time frame of 3-4 weeks. Closure report template for residual works to come from MBIE and must be complete by end of May.</p> <p>Physical works will miss the deadline agreed with MBIE in Dec so need construction finished, invoices processed and closure report all to happen in May</p>						

PROJECT BACKGROUND

In November 2020, the Ministry of Business, Innovation and Employment (MBIE) allocated \$4m of funding from the Infrastructure Reference Group (IRG) to fund the construction of the Kaihu Valley Trail.

The current allocated funding will deliver an off road and on road experience linked by two suspension bridges - providing a higher quality journey between Dargaville and Donnelly's Crossing.

COMMUNITY ENGAGEMENT / MEDIA ACTIVITY PLANNED

- Landowner Consultation: Individual letter was sent to Landowners 12 Dec 2023 and Newsletter was also sent in Dec. Next newsletter is being planned with Tash Jennings in Communications and Amanda Bennett in her new role.
- Mamaraui Section Landowner: This communication has been ongoing to get the residual works underway and will continue through the construction period
- Marae/Iwi: AB requested feedback from THM re the diversion of funds to Mamaraui or lose it from Kaipara. Whilst they were disappointed that the Kiwirail concession was going to cause delays the whanau did not want the funds to be returned to MBIE. KDC confirmed (Anin) that once funding was received that Station Road would be one of the first sections to be completed.
- Marketing: Brochures have been distributed in Dargaville, Managwahi and Isite's in Northland. Gillian Bruce in Communications will be managing any public queries in regards to the Toursim aspect of KVT until organisational review is complete and a replacement is made for AB.
- Heartland Ride: application has been completed and signed by Jason Marris and returned to NZTA.
- Mercury Tree Replacement in Parore: Mercury have requested several trees be removed from the Parore track north side. John Burt is aware of this and will need to provide final sign off. AB has worked with Steve Gwilliam and Stephanie Cook (Mercury) to determine what trees were approved to be removed. Mercury are planting natives in place of. Final planting plan to be provided by Mercury. They have been advised I am leaving and John Burt will be the contact.
- Project oversight: until this small section of KVT Stage One is complete and the project signed off, Helen Ronaldson is overseeing the project. Tim Ward (NTA) is the Project Owner and manages the maintenance requirements of KVT.
- OOS for the Business Case for Stage 2 of KVT and the link to Hokianga has been approved by NTA. Although still be to confirmed as to who is doing this and when. Funding being the challenge. Please note Northland Inc have \$25K that is being put towards this BC.





ATTACHMENT C – WHARVES PROJECTS

Project Name	Wharves			Date of Report	7 May 2024	
Current Phase	Separable portion 2			Project Manager	Richard Pearson	
COMPONENT	Schedule	Amber	Budget	Green	Risks/Issues	Green
PREV. MONTH	Schedule	Amber	Budget	Green	Risks/Issues	Green
Comment						
All main piles have been installed, concreted and grouted, decking, handrails, and stairs are installed. Only remaining item is fender piles.						
OVERALL BUDGET	CUR-RENT FY BUDGET	SPEND TO DATE		BUDGET SPENT TO DATE	ESTIMATED COST OF COMPLETION	
\$5,563,319	2,949,360	\$5,135,631.46		92.3%	\$5,288,953	
PROJECT FUNDING ALLOCATIONS						
Infrastructure Reference Group (IRG)				\$		
Provincial Growth Fund (PGF)				\$4,950,000		
Kaipara District Council				\$75,000 (Pahi Wharf) \$265,000 (Poutō Wharf) \$73,319 (Poutō Wharf) \$200,000 (Poutō Wharf)		
Total				\$5,563,319		
PROJECT BUDGET BY PHASE						
INVESTIGATION			CONSTRUCTION			
\$950,000			\$4,000,000 (Kanoa) \$613,319 (KDC)			
PROJECT BUDGET BY WHARF						
WHARF	OVERALL BUDGET		SPEND TO DATE			
Wharves Investigations	\$766,767		\$772,378			
Dargaville Pontoon	\$656,617		\$656,617			
Poutō Wharf	\$2,943,935		\$2,110,221			
Pahi Wharf	\$1,200,000		\$1,194,575			
PROJECT BACKGROUND						
In June 2019, MBIE allocated \$4,950,000 of funding from the Provincial Growth Fund (PGF) to begin the redevelopment of the Kaipara harbour. The funding has been divided into two tranches, \$950,000 for the investigation and analysis of the financial and economic benefits of a network of wharves and \$4,000,000 for the subsequent construction and implementation of the identified opportunities.						
The Dargaville pontoon opened in October 2020. The Pahi wharf and pontoon were opened in December 2021, and the Pahi project is completed with minor defects being remedied. Following engagement with marae, the proposed beach landings outlined in the business case are not going ahead; MBIE and KDC agreed a contract variation granting this budget reallocation to Poutō Wharf.						

The Poutō wharf contract has been awarded and was initially scheduled for completion in June 2023.

PROJECT UPDATE

Since the last report, bracing, joists, decking, stairs, and handrails have been completed. Fender piling is scheduled to start 29 May.

Week ending

Sun 5 May	Complete Tidal stairs, bracing, lower platform
Sun 12 May	Barge establishment Drill & install Fender Piles. Favourable tides.
Sun 19 May	Barge establishment Drill & install Fender Piles Inc Blocks
Sun 26 May	Tidy up, install blocks on fender piles, clean-up site compound, ladder installation, disestablish.
Sun 02 June	Risk allocation – for inclement weather
Sun 09 June	Provisional Opening date (07/06) confirmed with RM.

Since the last report, all main piles have been installed, decking of jetty complete, and wharf head bearer and joists are being installed ready for decking. Grouting of main piles continues.

The jetty and wharf head will be open to the public over the summer shut with the tidal stair entrance blocked off and signage installed on the wharf so that it is clear to users that they are unable to dock on the wharf over the Christmas/ Summer period.

Remaining works planned for 2024 are the wharf head stairs and fender piles.

Project Milestones:

Physical Works expected completion end of February 2023 with official opening to follow.

Risks

- Coastal sand drift - Increased sleeve length due to change in ground conditions. No costs at this stage.
- H&S over break and holiday weekends – signage ready for shut down
- Programme/H&S – additional public usage in January (Lighthouse challenge, Northland Anniversary, Waitangi Day) to be managed

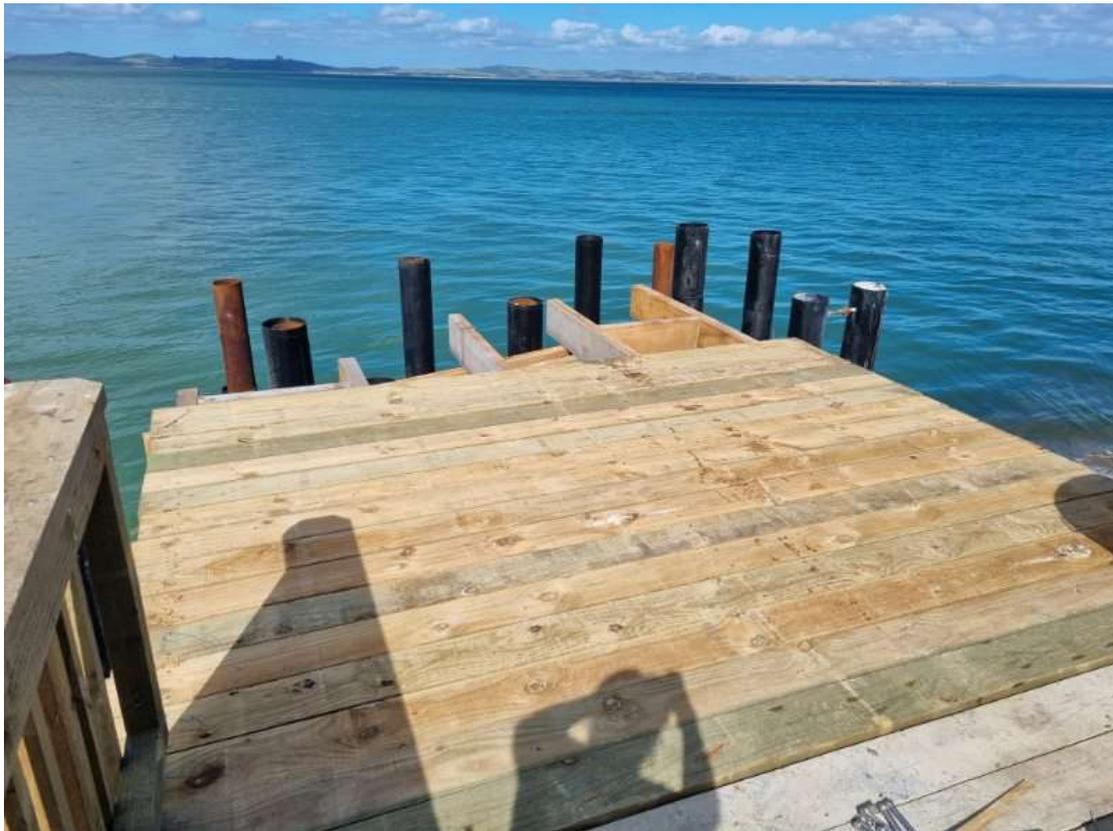
Issues

- Tie in with carpark project - RP Coordinating
- Wayfinding signage - GF Coordinating
- MBIE working on variation to funding agreement to document new completion date.

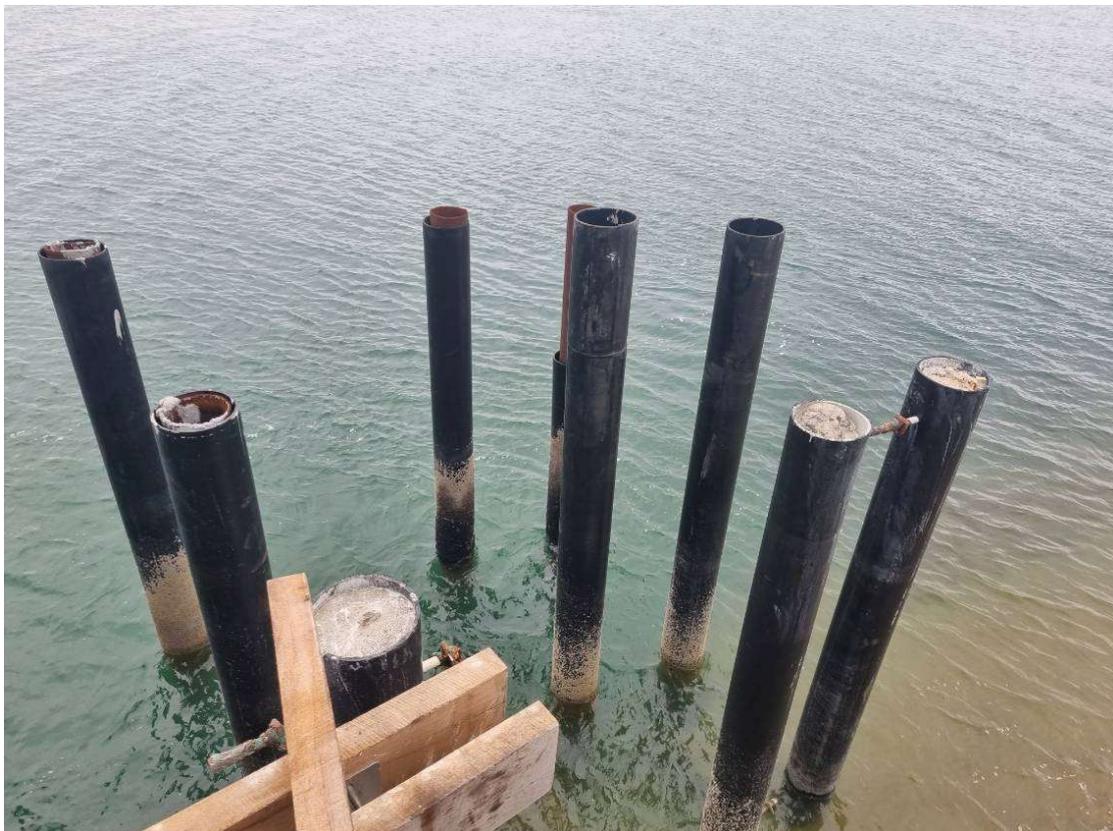
COMMUNITY ENGAGEMENT / MEDIA ACTIVITY PLANNED – NEXT TWO MONTHS

- Wharf blessing and opening 7 June

Photos of Poutō Wharf



Jetty decking complete



Wharf head piles concreting/grouting in progress

ATTACHMENT D - DARGAVILLE TO TE KOPURU STOPBANK PROJECT

Project Name	Dargaville to Te Kopuru Stop bank Project			Date of Report	March 2024	
Current Phase	Construction			Project Manager	Barry Parsons	
COMPONENT	Schedule	Green	Budget	Amber	Risks/Issues	Green
PREV. MONTH	Schedule	Amber	Budget	Green	Risks/Issues	Green
Comment						
<p>No stop bank excavation works were carried out during the month, apart from the installation of a second replacement floodgate unit on 5 March.</p> <p>Overall, to date some 1,500m of stop bank has been upgraded.</p> <p>Budget has been exceeded by 3% to date, partly to cover the replacement of the two floodgate units.</p> <p>Project close-out is in progress with as-built plans being prepared and an earthworks report being compiled for submission to NRC.</p> <p>The consultant has yet to prepare the Archaeological Management Plan.</p> <p>The completion date for all works is currently set at 26 April 2024.</p>						
OVERALL BUDGET	CURRENT FY BUDGET	SPEND TO DATE	BUDGET SPENT TO DATE	ESTIMATED COST OF COMPLETION		
\$1,400,000	\$723,832	\$1,437,056	103%	\$1,400,000		
PROJECT FUNDING ALLOCATIONS						
Infrastructure Reference Group (IRG)			\$1,400,000			
Provincial Growth Fund (PGF)			\$0			
Kaipara District Council			\$0			
Other (e.g., Waka Kotahi)			\$0			
PROJECT BUDGET BY PHASE						
INVESTIGATION	DESIGN	CONSTRUCTION				
\$ 205,740	\$ 381,186	\$ 813,074				
PROJECT BACKGROUND						
<p>In August 2020 the Ministry of Business, Innovation and Employment (MBIE) approved \$3.5m funding for the Dargaville to Te Kopuru Stopbank project from the Infrastructure Reference Group (IRG) fund, as part of the Kaipara District Council Climate Resilience Programme funding agreement.</p>						

Agreed scope is to protect and future proof the 10.7km of high-value horticultural land between Dargaville and Te Kopuru on the Wairoa River from flooding. The project came about as the existing stopbanks are inadequate for the currently required flooding protection and will result in the complete loss of several hundred hectares of high-value land.

In February 2023 Council and MBIE approved reallocating \$2.1m from the Dargaville to Te Kopuru Stopbank project to the Raupo Flood Protection project. The resulting project budget for Dargaville to Te Kopuru stopbanks being \$1.4m.

PROJECT UPDATE

- Excavation works: As noted above and in pictures below.
- Installation of replacement floodgate units.
- Resource consent monitoring by NRC and KDC.
- Liaison with Iwi and landowners.
- Cultural monitoring by Te Uri o Hau.

COMMUNITY ENGAGEMENT / MEDIA ACTIVITY PLANNED

- Landowner and Iwi engagement continues.
- Media updates will be issued depending on progress on site and acceptance by MBIE.



Stop bank section being upgraded at present (De Bruin, Rope properties)



Replacement floodgate unit installed in Rope's property in February



Replacement floodgate unit installed in Rope property on 5 March



ATTACHMENT E - RAUPO UPGRADE PROJECT

Project Name	Raupo Upgrade Project			Date of Report	March 2024	
Current Phase	Design/Consenting			Project Manager	Barry Parsons	
COMPONENT	Schedule	Amber	Budget	Green	Risks/Issues	Green
PREV. MONTH	Schedule	Amber	Budget	Green	Risks/Issues	Green
Comment						
<p>Resource Consent from NRC received on 20 March. The highest tenderer HEB Construction were advised on 16 March that their tender was unsuccessful.</p> <p>Following discussions with the two lowest tenderers they submitted final offers for the alternative simplified design for the floodgate structure prepared by GWE. The final tenders were received on or before 27 March.</p> <p>Following a tender evaluation process, Barfoote Construction were recommended as the successful tenderer with a total contract price of \$3,235,261 including 15% contingency + GST. United Civil Construction submitted a tender of \$3,310.712 including contingency + GST.</p> <p>The recommendation is awaiting approval from KDC Chief Executive.</p> <p>MBIE will prepare a new Variation Agreement once the approval is obtained and primarily to cover the extension of time required for the project to be completed, February 2025.</p>						
OVERALL BUDGET	CURRENT FY BUDGET	SPEND TO DATE	BUDGET SPENT TO DATE	ESTIMATED COST OF COMPLETION		
\$4,600,000	\$4,449,040	\$509,707	11%	\$4,600,000		
PROJECT FUNDING ALLOCATIONS						
Infrastructure Reference Group (IRG)				\$4,600,000		
Provincial Growth Fund (PGF)				\$0		
Kaipara District Council				\$0		
Other (e.g., Waka Kotahi)				\$0		
PROJECT BUDGET BY PHASE						
INVESTIGATION	DESIGN	CONSTRUCTION				
\$400,000	\$250,000	\$3,950,000				
PROJECT BACKGROUND						

In August 2020, MBIE approved \$2.5 million funding for the Raupo Upgrade project from the Infrastructure Reference Group (IRG) fund, as part of the Kaipara District Council Climate Resilience Programme funding agreement for floodgates at two locations known as canal K & G.

Preliminary design of the floodgates identified a shortfall of approx. \$8m for the construction of both floodgates. Given the shortfall in funding and with MBIE's approval, the canal K floodgate which protects less land area than the canal G floodgate was removed from the scope.

To complete canal G floodgate, the reallocation of funds was approved by MBIE on 28 February and the Funding Variation Agreement signed by KDC and MBIE soon after.

PROJECT UPDATE

- See comments above.
- Regular liaison with the chairperson of the Raupo Drainage Committee.
- Liaison with Iwi, Te Uri o Hau.

COMMUNITY ENGAGEMENT / MEDIA ACTIVITY PLANNED

- Continue liaison with Iwi and Raupo Drainage Committee.
- No media activity planned at this stage.

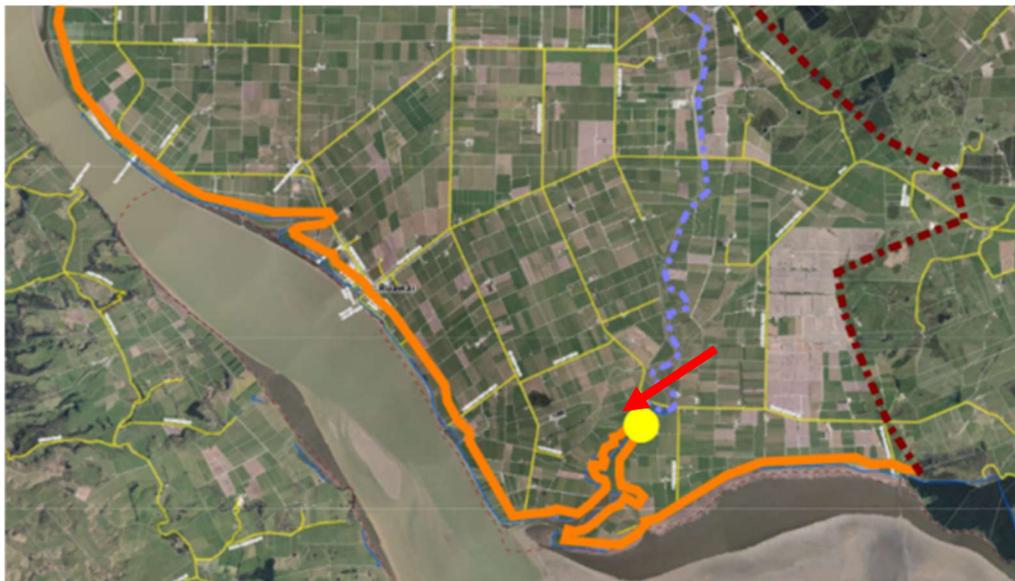


Figure 1: Location of Canal G floodgate structure (arrowed)

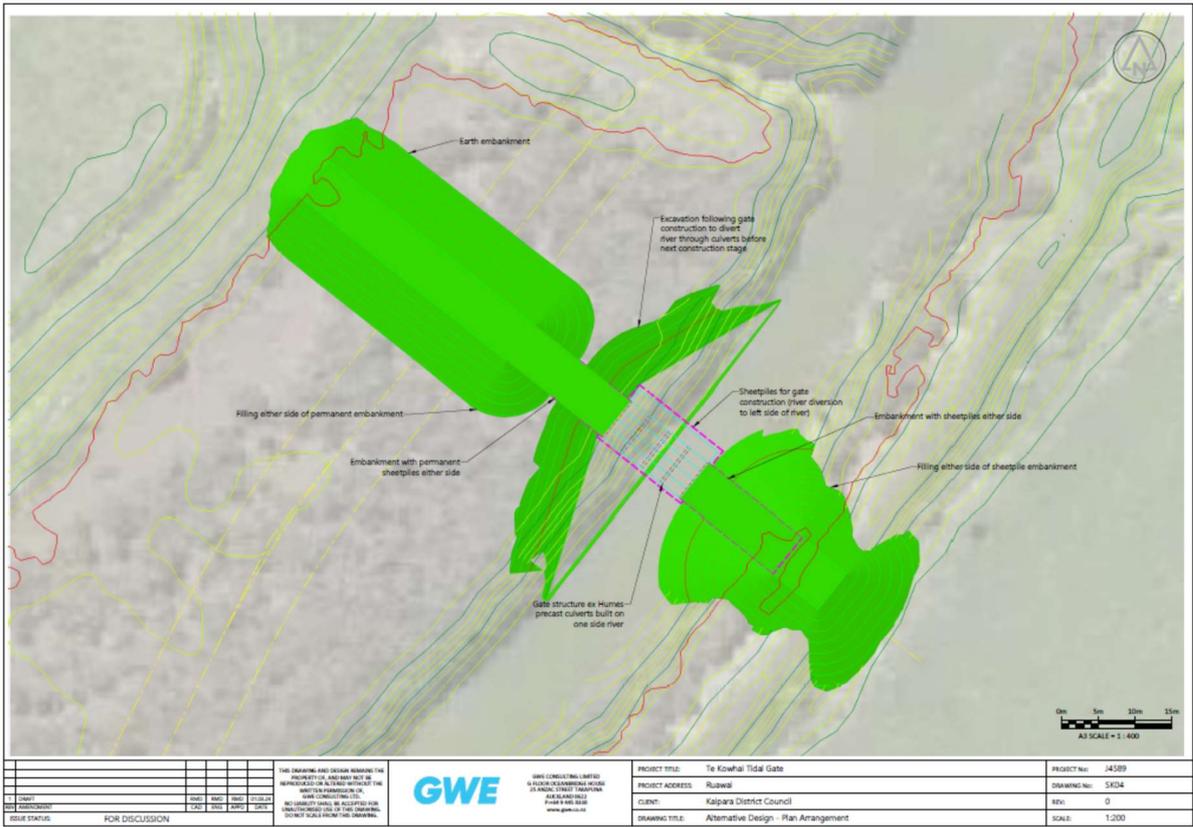


Figure 2: Alternative design from GWE